

**State of Alaska
FY2005 Governor's Operating Budget**

**Department of Health and Social Services
Senior Residential Services
Component Budget Summary**

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Component: Senior Residential Services

Contribution to Department's Mission

To maximize the independence of older Alaskans.

Core Services

This component provides grants to two rural providers (Manillaq Association and Tanana Tribal Council) for group residential living with supportive services for frail rural elders. These facilities and local services offer an alternative to elders who may otherwise have to leave their cultural region to live in an urban institution. Elders contribute to their room and board. Grant funding subsidizes the operating costs of the program.

FY2005 Resources Allocated to Achieve Results		
FY2005 Component Budget: \$815,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

This program provides residential services to Native entities for their elder care. In FY2005, the major challenge will be to have these two entities establish the process for being eligible under and billing Medicaid as IHS 638 hospitals.

Continuing Issues:

- The rapid growth in the Alaskan senior population.
- No growth in state resources for the Senior Residential Services programs.
- Sufficient grantee training to provide adequate CHOICE and assisted living services.

Significant Changes in Results to be Delivered in FY2005

General fund refinancing is being proposed that will require the division to give technical assistance to Native Entities in Medicaid billings. The reductions are being made under the assumption that the Native Entities will continue to provide the services as IHS 638 hospitals and collect 100% federal funds through Medicaid.

Major Component Accomplishments in 2003

In FY2003 the grants from this program served the following number of clients:

Manillaq Association (Kotzebue Senior Citizens Cultural Center)	35
Tanana Tribal Council (Regional Elders Residence)	14

Statutory and Regulatory Authority

AS 44.29	Department of Health & Social Services
AS 47.65	Service Programs for Older Alaskans and other Adults

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**Senior Residential Services
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	1,015.0	815.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	1,015.0	815.0
Funding Sources:			
1004 General Fund Receipts	0.0	1,015.0	815.0
Funding Totals	0.0	1,015.0	815.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	1,015.0	0.0	0.0	1,015.0
Proposed budget decreases:				
-Tribal Medicaid Refinancing of Senior Residential Services	-200.0	0.0	0.0	-200.0
FY2005 Governor	815.0	0.0	0.0	815.0