

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Health and Social Services Senior Employment Services Component Budget Summary**

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## Component: Senior Employment Services

### Contribution to Department's Mission

To maximize the independence of older Alaskans.

### Core Services

Funds are awarded in grants to local nonprofit agencies or government offices to allow them to provide employment and training opportunities for older workers while paying them a training level wage and federal and state mandatory benefits to low income workers age 55 and over. The program is run in accordance with U.S. Department of Labor standards, and is integrated with the State of Alaska Workforce Investment Plan.

### FY2005 Resources Allocated to Achieve Results

<b>FY2005 Component Budget: \$0</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

#### Continuing Issues

- The rapid growth in the Alaskan senior population.
- Due to limited state and federal resources many seniors need supplemental income through part-time employment.
- Medicare does not cover all medical expenses (prescriptions, glasses, dental and hearing services). Many seniors need part-time work to cover these high cost necessities.

### Significant Changes in Results to be Delivered in FY2005

This program is being transferred to the Department of Labor and Workforce Development in FY 2005.

### Major Component Accomplishments in 2003

Number of positions established: 219

Number of Alaskans served: 292, or 133% (goal was 306, or 140%)

Number of participants placed in unsubsidized employment: 67, or 30.59% (goal was 44, or 20%)

### Statutory and Regulatory Authority

AS 44.29	Department of Health & Social Services
AS 47.65	Service Programs for Older Alaskans and other Adults
PL 98.459	Public Law
20 CFR, Part 674	Code of Federal Regulations

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### Senior Employment Services Component Financial Summary

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	1,857.6	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>1,857.6</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	1,659.3	0.0
1003 General Fund Match	0.0	198.3	0.0
<b>Funding Totals</b>	<b>0.0</b>	<b>1,857.6</b>	<b>0.0</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	0.0	1,659.3	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>1,659.3</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>1,659.3</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>198.3</b>	<b>1,659.3</b>	<b>0.0</b>	<b>1,857.6</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer the Senior Employment Services Program to the Department of Labor	-198.3	-1,659.3	0.0	-1,857.6
<b>FY2005 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>