

**State of Alaska
FY2005 Governor's Operating Budget**

**Department of Health and Social Services
Tribal Assistance Programs
Component Budget Summary**

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Component: Tribal Assistance Programs

Contribution to Department's Mission

Federal law allows tribes to operate tribal Temporary Assistance for Needy Families (TANF) programs. State law allows the Department to provide funding to Native organizations operating tribal TANF programs. These are known as Native Family Assistance programs, and this component provides funding to support them.

Core Services

This component provides funding for benefit payments to recipients of a federally approved tribal TANF program. The amount provided is a prorated share of state funds that would otherwise be spent to serve eligible Native families through the Alaska Temporary Assistance Program.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$8,381,400	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

- Cook Inlet Tribal Corporation (CITC) has filed a letter of intent to operate a Native Family Assistance program beginning July 2004. This has wide ranging implications, including funding, service coordination for families receiving benefits from other public assistance programs, and technical assistance to aid CITC in the development and implementation of their program. Funding from this component is currently limited to three Native regional non-profits and the Metlakatla Indian Community. A change in state law is needed in order to provide funds to CITC.
- By October 2004, the Department must report to the Governor and the Legislature on the three Native Family Assistance programs currently in operation and recommend whether funding should be continued, and whether this funding should be extended to other Native organizations.
- Reauthorization of the federal TANF law may impact the Native Family Assistance programs in Alaska. Any changes affecting the support for these programs must be planned for and implemented.

Significant Changes in Results to be Delivered in FY2005

- Potential implementation of CITC Native Family Assistance program.
- Completion of report to the Governor and the Legislature on existing Native Family Assistance programs.
- Proposals included in federal TANF reauthorization legislation could affect how the state provides assistance under this component.

Major Component Accomplishments in 2003

- Provided sustained funding to Native Family Assistance programs that serve approximately 1200 families. The three organizations now running Native Family Assistance programs in Alaska are the Association of Village Council Presidents (AVCP), Central Council of Tlingit and Haida Indian Tribes of Alaska (CCTHITA), and Tanana Chiefs Conference (TCC)

- Provided policy guidance, training, system support, and technical assistance to the three Native organizations.
- Monitored and accurately accounted for the state share of child support collected on behalf of children served by Native Family Assistance programs. This resulted in savings to the state of \$327.6.
- Ongoing support and collaboration with CITC on their proposal to run a Native Family Assistance program

Statutory and Regulatory Authority

AS 47.27.050 and AS 47.27.070 Alaska Temporary Assistance Program
2000 SLA Chapter 96

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**Tribal Assistance Programs
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	8,435.1	8,612.5	8,381.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	8,435.1	8,612.5	8,381.4
Funding Sources:			
1003 General Fund Match	7,692.7	7,704.7	7,704.7
1007 Inter-Agency Receipts	742.4	907.8	676.7
Funding Totals	8,435.1	8,612.5	8,381.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	742.4	907.8	676.7
Restricted Total		742.4	907.8	676.7
Total Estimated Revenues		742.4	907.8	676.7

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	7,704.7	0.0	907.8	8,612.5
Proposed budget decreases:				
-Delete excess inter-agency receipts	0.0	0.0	-231.1	-231.1
FY2005 Governor	7,704.7	0.0	676.7	8,381.4