

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Health and Social Services Emergency Medical Services Grants Component Budget Summary**

# Contents

*Component: Emergency Medical Services Grants*.....3  
Component Financial Summary.....5  
Summary of Component Budget Changes.....6

## Component: Emergency Medical Services Grants

### Contribution to Department's Mission

The Department's mission is to promote and protect the health and well-being of Alaskans. In support of this mission, the Emergency Medical Services Grants component provides financial assistance to regional emergency medical services (EMS) agencies for the: (1) planning, development, and coordination of regional EMS systems; and (2) direct training, and certification testing of emergency medical personnel, ground and air medical services, and hospital trauma centers.

### Core Services

Issue grant funding to regional Emergency Medical Services entities for training and certification of EMS providers and organizations.

Provide testing for EMS providers and the general public.

Provide guidance and technical assistance to local and regional EMS entities.

### FY2005 Resources Allocated to Achieve Results

<b>FY2005 Component Budget: \$1,760,100</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

Retention and recruitment of volunteer EMS providers.

Financial difficulties for small, rural, volunteer emergency medical services.

Maintenance of physician medical direction for rural, volunteer emergency medical services.

### Significant Changes in Results to be Delivered in FY2005

No changes.

### Major Component Accomplishments in 2003

Conducted continuing medical education training to hospital and pre-hospital medical personnel statewide.

Implemented numerous injury prevention projects, such as safety fairs, PACE (injury prevention in the community), and Kids Don't Float.

Worked closely with local communities to identify essential EMS equipment needs.

Obtained significant funding for essential EMS equipment and vehicles under the Alaska Code Blue project.

Provided financial support to rural communities for EMS training.

Upgraded or re-established rural, local EMS volunteer services that had ceased operations or downgraded level of service.

### Statutory and Regulatory Authority

AS 18.05.030	Administration of Public Health and Related Laws
AS 18.08.010-090	Emergency Medical Services
AS 44.29.020	Department of Health & Social Services
AS 47.20.005-050	Services for the Developmentally Delayed or Disabled Children
7 AAC 26.010-900	Emergency Medical Services
7 AAC 78.010-320	Grant Programs

### Contact Information

**Contact:** Janet Clarke, Director, Administrative Services  
**Phone:** (907) 465-1630  
**Fax:** (907) 465-2499  
**E-mail:** janet\_clarke@health.state.ak.us

**Emergency Medical Services Grants  
Component Financial Summary**

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,710.1	1,760.1	1,760.1
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,710.1</b>	<b>1,760.1</b>	<b>1,760.1</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,710.1	1,710.1	1,710.1
1007 Inter-Agency Receipts	0.0	50.0	50.0
<b>Funding Totals</b>	<b>1,710.1</b>	<b>1,760.1</b>	<b>1,760.1</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	0.0	50.0	50.0
<b>Restricted Total</b>		<b>0.0</b>	<b>50.0</b>	<b>50.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>50.0</b>	<b>50.0</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>1,710.1</b>	<b>0.0</b>	<b>50.0</b>	<b>1,760.1</b>
<b>FY2005 Governor</b>	<b>1,710.1</b>	<b>0.0</b>	<b>50.0</b>	<b>1,760.1</b>