

State of Alaska FY2005 Governor's Operating Budget

Department of Health and Social Services Old Age Assistance-Alaska Longevity Bonus (ALB) Hold Harmless Component Budget Summary

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Component: Old Age Assistance-Alaska Longevity Bonus (ALB) Hold Harmless

Contribution to Department's Mission

No mission statement.

Core Services

No core services provided.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2005

The funding for this program is deleted based on the discontinuance of the Longevity Bonus program.

Major Component Accomplishments in 2003

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Janet Clarke, Director, Administrative Services
Phone: (907) 465-1630
Fax: (907) 465-2499
E-mail: janet_clarke@health.state.ak.us

**Old Age Assistance-Alaska Longevity Bonus (ALB) Hold Harmless
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,650.7	519.5	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,650.7	519.5	0.0
Funding Sources:			
1004 General Fund Receipts	1,650.7	519.5	0.0
Funding Totals	1,650.7	519.5	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	519.5	0.0	0.0	519.5
Proposed budget decreases:				
-Completed OAA-ALB Hold Harmless Phase-out	-519.5	0.0	0.0	-519.5
FY2005 Governor	0.0	0.0	0.0	0.0