

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Statewide **Contact:** Larry Streuber
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2004 - 06/30/2009

Brief Summary and Statement of Need:

This program makes capital funds available on a competitive basis to Mental Health Trust service provider agencies for deferred maintenance and accessibility improvements for program facilities.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
GF/MH		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
MHTAAR	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000
Total:	\$400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$12,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

- CH84/SLA03/P10/L14 – \$333.3 MHTAAR
- CH95/SLA02/P12/L26 – \$200.0 GF/MH / \$400.0 MHTAAR for rural SA and SA/MH DM
- CH95/SLA02/P13/L13 – \$200.0 GF/MH / \$400.0 MHTAAR for rural facilities reno and DM
- CH62/SLA01/P10/L4 – \$400.0 GF/MH / \$400.0 MHTAAR for DM and ADA
- CH134/SLA00/P10/L27 – \$100.0 GF/MH / \$550.0 MHTAAR for DM
- CH85/SLA99/P9/L16 – \$250.0 GF/MH / \$250.0 MHTAAR for DM and ADA
- CH138/SLA98/P14/L17 – \$100.0 AHFC Bonds / \$250.0 MHTAAR for ADA
- CH138/SLA98/P14/L27 – \$200.0 AHFC Bonds / \$500.0 MHTAAR

Project Description/Justification:

Funds will be awarded to agencies for deferred maintenance, including facility renovation, repair, or upgrade and accessibility improvements to program facilities. The funds are needed to keep program facilities operational and accessible. The funds will be awarded to agencies statewide on a competitive basis.

The ongoing need for this project has been well documented by the Alaska Mental Health Trust Authority, the beneficiary boards and the Comprehensive Integrated Mental Health Plan, *In Step - The Plan*. Maintenance of buildings housing treatment offices, residential services and administrative offices is a continual problem for providers serving Mental Health Trust beneficiaries. Some agencies have staff working in buildings that are in serious states of deterioration and disrepair. Clients are sometimes housed in residential programs in which maintenance and repair needs are extensive.

With a continuing decline in operating funds, many Trust beneficiary service agencies must place all available resources in providing care to clients, and are not able to set aside repair and replacement funds for their buildings. There is usually no other option for these agencies, and their buildings continue to deteriorate. Funds for repair of beneficiary service

MH Deferred Maintenance and Accessibility Improvements **FY2005 Request:** **\$400,000**
Reference No: **33670**

provider facilities are a good investment in the health care of Alaskans. The amount of funds requested is only a small part of the total need.

The number of deferred maintenance projects continues to grow as agencies continue to defer the maintenance needs of their facilities due to lack of funds. Also, potential available funding sources to address deferred maintenance continue to decrease. This request will reduce the deferred maintenance and accessibility needs among Mental Health Trust provider agencies throughout Alaska.

The Department proposes to have only one application opening for FY2004 and FY2005. Only grant applications evaluated and recommended for funding during this period will be funded unless insufficient proposals are received to fully obligate the funds.