

McLaughlin Youth Center-Cottage Master Plan

FY2005 Request: \$100,000
Reference No: 38895

AP/AL: Appropriation

Project Type: Planning

Category: Health/Human Services

Location: Anchorage (University/Airport Heights) **Contact:** Larry Streuber

House District: University/Airport Heights (HD 22) **Contact Phone:** (907)465-1870

Estimated Project Dates: 07/01/2004 - 07/01/2009

Brief Summary and Statement of Need:

This request will fund the planning and some design work for the renovation or replacement of four of McLaughlin Youth Center's five treatment cottages. The cottages are approximately 30 years old and either need a complete renovation or replacement.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
ASLC Bonds	\$100,000						\$100,000
Total:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is the first year of the project.

Project Description/Justification:

This request will fund the planning and some design work for the renovation or replacement of four of McLaughlin Youth Center's five treatment cottages. These residential cottages are wood frame construction and are nearly 30 years old. These cottages are 24-hour facilities and receive a high level of rigorous use. The Department has been using deferred maintenance funds to keep the cottages functional. However, it is time to investigate a complete renovation, or perhaps replacement, of the cottages. The existing floor plans do not allow for adequate supervision in resident sleeping areas. Security, safety and supervision are at the forefront of concerns as behavioral and delinquency issues of the residents increase.

The planning and design effort will look at a variety of options for renovation or replacement of the cottages. Then the Division of Juvenile Justice will decide which option is the most efficient while ensuring effective service delivery to this difficult population. These planning and design funds will be used to hire an engineering firm to provide planning and design level information. The MYC planning and design effort will include the interface of the cottages with the core service and systems infrastructure.

Department's Mission: *To promote and protect the health and well being of Alaskans.* This project helps the Department carry out its mission by ensuring safe, functionally efficient institutional treatment cottages. These cottages will be used to deliver core services to build competencies in adjudicated youth while also keeping Alaskans safe from these youth during their period of rehabilitation.