

**State of Alaska**  
**FY2005 Governor's Operating Budget**

**Office of the Governor**  
**Governor's Office State Facilities Rent**  
**RDU/Component Budget Summary**

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**RDU/Component: Governor's Office State Facilities Rent***(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

To fund necessary maintenance and help prevent future deferred maintenance problems in the state facilities rent pool.

**Core Services**

Implement the State Facilities Rent Structure for agencies within the Office of the Governor.

**FY2005 Resources Allocated to Achieve Results**

<b>FY2005 Component Budget: \$387,600</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2005**

Not applicable.

**Major Component Accomplishments in 2003**

Not applicable.

**Statutory and Regulatory Authority**

Not applicable.

**Contact Information**

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**Governor's Office State Facilities Rent  
Component Financial Summary**

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	469.5	453.9	387.6
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>469.5</b>	<b>453.9</b>	<b>387.6</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	448.4	453.9	387.6
1007 Inter-Agency Receipts	21.1	0.0	0.0
<b>Funding Totals</b>	<b>469.5</b>	<b>453.9</b>	<b>387.6</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>453.9</b>	<b>0.0</b>	<b>0.0</b>	<b>453.9</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer Public Facilities Funding to Department of Natural Resources	-29.0	0.0	0.0	-29.0
-Transfer Public Facilities Funding to Department of Health and Social Services	-37.3	0.0	0.0	-37.3
<b>FY2005 Governor</b>	<b>387.6</b>	<b>0.0</b>	<b>0.0</b>	<b>387.6</b>