

**Vessel and Aircraft Maintenance for ADF&G and DPS****FY2005 Request: \$899,600****Reference No: 39282****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Statewide**Contact:** Linda Perez**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3876**Estimated Project Dates:** 07/01/2004 - 06/30/2005**Brief Summary and Statement of Need:**

Vessels and aircraft deferred maintenance funding placeholder that will be split between the Departments of Fish and Game and Public Safety in budget amendments.

<b>Funding:</b>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
Gen Fund	\$899,600						\$899,600
<b>Total:</b>	\$899,600	\$0	\$0	\$0	\$0	\$0	\$899,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**