

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Human Rights Commission (1)

RDU: Commissions/Special Offices (1)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2004 Conference Committee To FY2004 Authorized *****													
Conference Committee	ConfCom	1,323.7	1,109.8	35.3	167.4	11.2	0.0	0.0	0.0	0.0	16	0	0
1002 Fed Rcpts		150.9											
1004 Gen Fund		1,172.8											
ADN 1-4-8001 Veto	Veto	-13.2	-13.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-13.2											
Subtotal		1,310.5	1,096.6	35.3	167.4	11.2	0.0	0.0	0.0	0.0	16	0	0
***** Changes From FY2004 Authorized To FY2004 Management Plan *****													
Subtotal		1,310.5	1,096.6	35.3	167.4	11.2	0.0	0.0	0.0	0.0	16	0	0
***** Changes From FY2004 Management Plan To FY2005 Governor *****													
Funds Required to Maintain FY04 Level of Service	Inc	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		70.0											

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Office of the Governor

Component: Human Rights Commission (1)

RDU: Commissions/Special Offices (1)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2004 Management Plan To FY2005 Governor *****													
Changes to Retirement and Other Personal Services Rates	SalAdj	68.3	68.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	3.9	This transaction reflects the cost increases associated with several FY05 personal services rate changes:											
1004 Gen Fund	64.4	-the PERS rate has increased 5%, from 7.65% to 12.65%; -the SBS maximum has increased from \$5,333.10 to \$5,468.00; -the Terminal Leave rate has increased .96%, from .34% to 1.30%; -the Unemployment Insurance rate has increased .17%, from .56% to .73%; and -the Leave Cash-In and Risk Management rates, which are based on each department's actual experience, have changed as well.											
Totals		1,448.8	1,234.9	35.3	167.4	11.2	0.0	0.0	0.0	0.0	16	0	0

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Executive Office (6)

RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2004 Conference Committee To FY2004 Authorized *****													
Conference Committee	ConfCom	6,994.8	5,368.7	500.0	983.0	123.1	20.0	0.0	0.0	0.0	69	1	4
1004 Gen Fund		6,989.9											
1005 GF/Prgm		4.9											
ADN 1-4-8001 Veto	Veto	-62.0	-62.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-62.0											
Subtotal		6,932.8	5,306.7	500.0	983.0	123.1	20.0	0.0	0.0	0.0	69	1	4
***** Changes From FY2004 Authorized To FY2004 Management Plan *****													
Subtotal		6,932.8	5,306.7	500.0	983.0	123.1	20.0	0.0	0.0	0.0	69	1	4
***** Changes From FY2004 Management Plan To FY2005 Governor *****													
Changes to Retirement and Other Personal Services Rates	SalAdj	326.1	326.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		326.1											
			This transaction reflects the cost increases associated with several FY05 personal services rate changes: -the PERS rate has increased 5%, from 7.65% to 12.65%; -the SBS maximum has increased from \$5,333.10 to \$5,468.00; -the Terminal Leave rate has increased .96%, from .34% to 1.30%; -the Unemployment Insurance rate has increased .17%, from .56% to .73%; and -the Leave Cash-In and Risk Management rates, which are based on each department's actual experience, have changed as well.										

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Executive Office (6)

RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2004 Management Plan To FY2005 Governor *****													
Transfer of Positions from Department of Community and Economic Development	Atrin	190.5	190.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund	190.5	Transfer PCN 01-308X and PCN 01-301X to Governor's Office from DCED, Trade and Development.											
Transfer Funds from Dept. of Community and Economic Dev. Required for the Overseas Trade Representatives	Atrin	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	14.0												
1175 BLic Rcpts	586.0												
Transfer of Northern Forum Grant from Department of Community and Economic Development	Atrin	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	60.0												
Transfer from Contingency Fund to Executive Trin Office		340.0	0.0	0.0	340.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	340.0	Realign resources to offset anticipated operations costs.											
Overseas Trade Representatives Fund Source Switch	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	586.0	Business License Receipts is not a fund source applicable to the Office of the Governor.											
1175 BLic Rcpts	-586.0												
Totals		8,449.4	5,823.3	500.0	1,983.0	123.1	20.0	0.0	0.0	0.0	71	1	4

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Governor's House (9)

RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
		***** Changes From FY2004 Conference Committee To FY2004 Authorized *****											
Conference Committee	ConfCom	338.2	238.8	0.0	50.4	49.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		338.2											
ADN 1-4-8001 Veto	Veto	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.5											
		Subtotal	334.7	235.3	0.0	50.4	49.0	0.0	0.0	0.0	4	0	0
		***** Changes From FY2004 Authorized To FY2004 Management Plan *****											
Line item transfer to personal services to reflect anticipated expenditures ADN 1-4-8010	LIT	0.0	3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
		Subtotal	334.7	238.4	0.0	47.3	49.0	0.0	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Governor's House (9)

RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2004 Management Plan To FY2005 Governor *****													
Changes to Retirement and Other Personal Services Rates	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	14.5	This transaction reflects the cost increases associated with several FY05 personal services rate changes: -the PERS rate has increased 5%, from 7.65% to 12.65%; -the SBS maximum has increased from \$5,333.10 to \$5,468.00; -the Terminal Leave rate has increased .96%, from .34% to 1.30%; -the Unemployment Insurance rate has increased .17%, from .56% to .73%; and -the Leave Cash-In and Risk Management rates, which are based on each department's actual experience, have changed as well.											
Transfer from Contingency Fund to Governor's House	Trin	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	10.0	Realign resources to offset anticipated operations costs.											
Totals		359.2	262.9	0.0	47.3	49.0	0.0	0.0	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Contingency Fund (10)
RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
		***** Changes From FY2004 Conference Committee To FY2004 Authorized *****											
Conference Committee	ConfCom	710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		710.0											
		Subtotal	710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2004 Authorized To FY2004 Management Plan *****											
		Subtotal	710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2004 Management Plan To FY2005 Governor *****											
Transfer from Contingency Fund to Executive Trout Office		-340.0	0.0	0.0	-340.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-340.0											
													Realign resources to offset anticipated operations costs.
Transfer from Contingency Fund to Governor's House	Trout	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.0											
													Realign resources to offset anticipated operations costs.
		Totals	360.0	0.0	0.0	360.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Lieutenant Governor (11)

RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2004 Conference Committee To FY2004 Authorized *****													
Conference Committee	ConfCom	909.5	758.6	42.1	96.8	12.0	0.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund		836.8											
1007 I/A Rcpts		72.7											
ADN 1-4-8001 Veto	Veto	-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.9											
Subtotal		900.6	749.7	42.1	96.8	12.0	0.0	0.0	0.0	0.0	11	0	0
***** Changes From FY2004 Authorized To FY2004 Management Plan *****													
Subtotal		900.6	749.7	42.1	96.8	12.0	0.0	0.0	0.0	0.0	11	0	0
***** Changes From FY2004 Management Plan To FY2005 Governor *****													
Increase Inter-agency Receipts for Denali Commission Travel	Inc	13.5	0.0	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		13.5											

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Lieutenant Governor (11)

RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2004 Management Plan To FY2005 Governor *****													
Changes to Retirement and Other Personal Services Rates	SalAdj	46.4	46.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	41.9	This transaction reflects the cost increases associated with several FY05 personal services rate changes:											
1007 I/A Rcpts	4.5	-the PERS rate has increased 5%, from 7.65% to 12.65%; -the SBS maximum has increased from \$5,333.10 to \$5,468.00; -the Terminal Leave rate has increased .96%, from .34% to 1.30%; -the Unemployment Insurance rate has increased .17%, from .56% to .73%; and -the Leave Cash-In and Risk Management rates, which are based on each department's actual experience, have changed as well.											
Totals		960.5	796.1	55.6	96.8	12.0	0.0	0.0	0.0	0.0	11	0	0

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Arctic National Wildlife Refuge (797)

RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2004 Conference Committee To FY2004 Authorized *****													
FY 2004 ANWR appropriation, Ch 1, SLA 2003, Sec. 20(e), Pg 14, Ln 12 (HB 100)	OthApr	56.2	0.0	0.0	56.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	56.2	Sec. 20(e), Ch 1, SLA 2003, appropriated \$100.0 in FY 2003 supplemental funding to the Office of the Governor for direct support of national efforts to open ANWR. The lapse date of this appropriation is June 30, 2007. \$50.0 of the funding was expended in FY 2003, leaving \$50.0 authorized in FY 2004.											
Subtotal		56.2	0.0	0.0	56.2	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2004 Authorized To FY2004 Management Plan *****													
Subtotal		56.2	0.0	0.0	56.2	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2004 Management Plan To FY2005 Governor *****													
Delete ANWR Appropriation, Ch 1, SLA 2003, OTI Sec. 20(e), Pg 14, Ln 12		-56.2	0.0	0.0	-56.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-56.2	Total funds appropriated (100.0) will be fully expended before FY2005.											
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Executive Contingency Appropriation (2550)

RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2004 Conference Committee To FY2004 Authorized *****													
FY 2004 Reappropriation, Ch 82, SLA 2003, Sec 65, Pg 110, Ln 1 (SB 100) ADN 1-3-8102	ReAprop	668.0	0.0	0.0	668.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	668.0	Estimated unexpended balances reappropriated in Sec 65, Ch 82, SLA 2003.											
Subtotal		668.0	0.0	0.0	668.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2004 Authorized To FY2004 Management Plan *****													
Subtotal		668.0	0.0	0.0	668.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2004 Management Plan To FY2005 Governor *****													
Delete Reappropriated Balances	OTI	-668.0	0.0	0.0	-668.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-668.0												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Governor's Office State Facilities Rent (2461)

RDU: Office of the Governor State Facilities Rent (407)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2004 Conference Committee To FY2004 Authorized *****													
Conference Committee	ConfCom	453.9	0.0	0.0	453.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		453.9											
Subtotal		453.9	0.0	0.0	453.9	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2004 Authorized To FY2004 Management Plan *****													
Subtotal		453.9	0.0	0.0	453.9	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2004 Management Plan To FY2005 Governor *****													
Transfer Public Facilities Funding to Department of Natural Resources	At trout	-29.0	0.0	0.0	-29.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-29.0											
											Transfer of public facilities rent funds to reflect change in occupancy in the Atwood Building.		
Transfer Public Facilities Funding to Department of Health and Social Services	At trout	-37.3	0.0	0.0	-37.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-37.3											
											Transfer of public facilities rent funds to reflect change in occupancy in the Court Plaza Building.		
Totals		387.6	0.0	0.0	387.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Office of Management and Budget (2144)

RDU: Office of Management & Budget (3)

Change Record Title		Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions			
												PFT	PPT	NP	
***** Changes From FY2004 Conference Committee To FY2004 Authorized *****															
Conference Committee		ConfCom	1,899.5	1,767.5	7.0	111.0	9.0	5.0	0.0	0.0	0.0	23	0	0	
1004 Gen Fund	1,899.5														
ADN 1-4-8001 Veto		Veto	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund	-19.9														
Subtotal			1,879.6	1,747.6	7.0	111.0	9.0	5.0	0.0	0.0	0.0	23	0	0	
***** Changes From FY2004 Authorized To FY2004 Management Plan *****															
Subtotal			1,879.6	1,747.6	7.0	111.0	9.0	5.0	0.0	0.0	0.0	23	0	0	
***** Changes From FY2004 Management Plan To FY2005 Governor *****															
Changes to Retirement and Other Personal Services Rates		SalAdj	110.6	110.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund	110.6														
			This transaction reflects the cost increases associated with several FY05 personal services rate changes: -the PERS rate has increased 5%, from 7.65% to 12.65%; -the SBS maximum has increased from \$5,333.10 to \$5,468.00; -the Terminal Leave rate has increased .96%, from .34% to 1.30%; -the Unemployment Insurance rate has increased .17%, from .56% to .73%; and -the Leave Cash-In and Risk Management rates, which are based on each department's actual experience, have changed as well.												

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Office of Management and Budget (2144)

RDU: Office of Management & Budget (3)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions			
											PFT	PPT	NP	
***** Changes From FY2004 Management Plan To FY2005 Governor *****														
Transfer PCN to Department of Natural Resources	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0	
Transfer PCN 01-610X for the ANILCA position in Large Project Permitting to complete the FY2004 transfer of the Division of Governmental Coordination to the Department of Natural Resources.														
Totals		1,990.2	1,858.2	7.0	111.0	9.0	5.0	0.0	0.0	0.0	22	0	0	

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Elections (21)

RDU: Elections (433)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2004 Conference Committee To FY2004 Authorized *****													
Conference Committee	ConfCom	1,788.3	1,319.1	36.4	393.4	39.4	0.0	0.0	0.0	0.0	21	0	13
1004 Gen Fund		1,788.3											
ADN 1-4-8001 Veto	Veto	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-18.3											
	Subtotal	1,770.0	1,300.8	36.4	393.4	39.4	0.0	0.0	0.0	0.0	21	0	13
***** Changes From FY2004 Authorized To FY2004 Management Plan *****													
Capital project related positions added to implement the Help America Vote Act (HAVA)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Restoration of Election Clerk PCN 01-515X after reallocating departmental reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Subtotal	1,770.0	1,300.8	36.4	393.4	39.4	0.0	0.0	0.0	0.0	24	0	13

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Elections (21)

RDU: Elections (433)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2004 Management Plan To FY2005 Governor *****													
Transfer to offset anticipated costs	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from contractual to personal services to offset anticipated costs.													
Election-Year Primary and General Elections	Inc	2,382.6	306.7	42.9	1,920.6	99.6	12.8	0.0	0.0	0.0	0	0	22
1004 Gen Fund		2,382.6											
Delete One Capital Project Position	Dec	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete one of two positions created in FY2004 Management Plan for the HAVA project. Restructuring in the division has provided an operating PCN that will be utilized for a HAVA position.													
CIP receipts for HAVA Positions	Inc	172.5	172.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		172.5											
Increase CIP receipts to reflect two full-time HAVA positions in FY2005.													
Changes to Retirement and Other Personal Services Rates	SalAdj	75.8	75.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		66.5											
1061 CIP Rcpts		9.3											
This transaction reflects the cost increases associated with several FY05 personal services rate changes: -the PERS rate has increased 5%, from 7.65% to 12.65%; -the SBS maximum has increased from \$5,333.10 to \$5,468.00; -the Terminal Leave rate has increased .96%, from .34% to 1.30%; -the Unemployment Insurance rate has increased .17%, from .56% to .73%; and -the Leave Cash-In and Risk Management rates, which are based on each department's actual experience, have changed as well.													

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Elections (21)
 RDU: Elections (433)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2004 Management Plan To FY2005 Governor *****													
	Totals	4,400.9	1,905.8	79.3	2,264.0	139.0	12.8	0.0	0.0	0.0	23	0	35

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Financial Disclosure Office (2700)

RDU: Elections (433)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2004 Conference Committee To FY2004 Authorized *****													
Conference Committee	ConfCom	261.6	167.0	0.0	72.6	15.0	7.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		216.7											
1005 GF/Prgm		44.9											
Subtotal		261.6	167.0	0.0	72.6	15.0	7.0	0.0	0.0	0.0	3	0	0
***** Changes From FY2004 Authorized To FY2004 Management Plan *****													
Line Item transfers to contractual for RSA to Department of Administration ADN 1-4-8006	LIT	0.0	-167.0	0.0	189.0	-15.0	-7.0	0.0	0.0	0.0	-3	0	0
RSA FY2004 funds to the Alaska Public Offices Commission component in the Department of Administration.													
Subtotal		261.6	0.0	0.0	261.6	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2004 Management Plan To FY2005 Governor *****													
Return APOC Funding to Department of Administration	Atrout	-261.6	0.0	0.0	-261.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-216.7											
1005 GF/Prgm		-44.9											

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Financial Disclosure Office (2700)

RDU: Elections (433)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions			
											PFT	PPT	NP	
***** Changes From FY2004 Management Plan To FY2005 Governor *****														
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0