

AMD: Pacific Coastal Salmon Recovery Fund**FY2005 Request: \$20,868,000****Reference No: AMD 33647****AP/AL:** Appropriation**Project Type:** Planning**Category:** Natural Resources**Location:** Statewide**Contact:** Kevin Brooks**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5999**Estimated Project Dates:** 07/01/2004 - 06/30/2008**Brief Summary and Statement of Need:**

Federal fiscal year 2004 (FFY04) appropriations legislation contains funding for the Pacific Coastal Salmon Recovery Fund (PCSRF). Coordination of individual state funding is through the respective Governor's offices. The Alaska portion of the FFY04 appropriation is \$20.9 million. Funding comes to the state through a Memorandum of Understanding with the U.S. Department of Commerce designating Alaska Department of Fish and Game as the program manager.

Funding:	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
Fed Rcpts	\$20,868,000						\$20,868,000
Total:	\$20,868,000	\$0	\$0	\$0	\$0	\$0	\$20,868,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Ch 135, SLA 2000, Sec 1, pg 14 appropriated \$14 million; Ch 61, SLA 2001, Sec 1, pg 19 and Sec 22, pg 82 appropriated \$18 million in federal funds; Ch 1, SSSLA 2002, Sec 1, Pg 40 appropriated \$10.25 million, Sec. 30, pg 108 appropriated \$18.25 million, and Ch 82, SLA 2003, Sec 1, Pg 28 appropriated an additional \$21.9 million in federal funds.

Project Description/Justification:**Summary of the Federal Fiscal Year 2004 Authorization and Appropriation**

Federal fiscal year 2004 is the fifth year of PCSRF funding for Alaska. Alaska's program for administrating these funds is the Southeast Sustainable Salmon Fund.

The State-Federal Memorandum of Understanding (MOU) was revised in 2002 and 2003 to provide for distribution of Congressionally designated projects and administration of the remaining funds. The MOU does not require federal approval of State projects funded by the appropriation.

The State intends to apply the salmon funds over a five-year period. The overall objective is to assure that Alaska salmon and salmon fisheries are sustainable and continue to provide jobs and income for Alaskan families and communities.

AMD: Pacific Coastal Salmon Recovery Fund

FY2005 Request: \$20,868,000
Reference No: AMD 33647

The Office of the Governor, through the Division of Administrative Services, will provide overall administration and accountability in accord with the general intent of the federal legislation. Consistent with applicable laws and regulations, the State may award grants, direct funding to State agencies, or enter into contracts to implement the priority recommendations regarding salmon habitat stewardship and restoration, salmon research and monitoring, and increasing economic opportunities for salmon fishing communities and fishermen in Southeast Alaska.

No match is required for these federal funds.