

**General Funds**

**Component Summary**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2003 Actuals</b>	<b>FY2004 Conference Committee</b>	<b>FY2004 Authorized</b>	<b>FY2004 Management Plan</b>	<b>FY2005 Governor</b>	<b>FY2005 Governor Amended</b>	<b>FY2005 Governor vs FY2005 Governor Amended</b>	
<b>Commissions/Special Offices</b>								
Human Rights Commission	1,288.3	1,172.8	1,159.6	1,159.6	1,294.0	1,301.1	7.1	0.5%
<b>RDU Total:</b>	<b>1,288.3</b>	<b>1,172.8</b>	<b>1,159.6</b>	<b>1,159.6</b>	<b>1,294.0</b>	<b>1,301.1</b>	<b>7.1</b>	<b>0.5%</b>
<b>Executive Operations</b>								
Executive Office	6,418.8	6,994.8	6,932.8	6,932.8	8,449.4	8,547.7	98.3	1.2%
Governor's House	368.5	338.2	334.7	334.7	359.2	361.1	1.9	0.5%
Contingency Fund	73.4	710.0	710.0	710.0	360.0	360.0	0.0	0.0%
Lieutenant Governor	805.7	836.8	827.9	827.9	869.8	874.5	4.7	0.5%
Arctic National Wildlife Refug	43.8	0.0	56.2	56.2	0.0	0.0	0.0	0.0%
Equal Employment Opportunity	199.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Executive Contingency Approp	304.6	0.0	668.0	668.0	0.0	0.0	0.0	0.0%
Seismic Hazards Safety Commis:	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>8,247.4</b>	<b>8,879.8</b>	<b>9,529.6</b>	<b>9,529.6</b>	<b>10,038.4</b>	<b>10,143.3</b>	<b>104.9</b>	<b>1.0%</b>
<b>Office of the Governor State Facilities Rent</b>								
Gov Office Facilities Rent	448.4	453.9	453.9	453.9	387.6	387.6	0.0	0.0%
<b>RDU Total:</b>	<b>448.4</b>	<b>453.9</b>	<b>453.9</b>	<b>453.9</b>	<b>387.6</b>	<b>387.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>								
Office of Management & Budget	1,552.4	1,899.5	1,879.6	1,879.6	1,990.2	2,000.3	10.1	0.5%
<b>RDU Total:</b>	<b>1,552.4</b>	<b>1,899.5</b>	<b>1,879.6</b>	<b>1,879.6</b>	<b>1,990.2</b>	<b>2,000.3</b>	<b>10.1</b>	<b>0.5%</b>
<b>Governmental Coordination</b>								
Governmental Coordination	1,370.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,370.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Elections</b>								
Elections	4,616.2	1,788.3	1,770.0	1,770.0	4,219.1	4,228.3	9.2	0.2%

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<b>Elections</b>								
Financial Disclosure Office	0.0	261.6	261.6	261.6	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,616.2</b>	<b>2,049.9</b>	<b>2,031.6</b>	<b>2,031.6</b>	<b>4,219.1</b>	<b>4,228.3</b>	<b>9.2</b>	<b>0.2%</b>
<b>General Funds:</b>	17,523.0	14,455.9	15,054.3	15,054.3	17,929.3	18,060.1	130.8	0.7%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.5	0.5	100.0%
<b>Total Funds:</b>	<b>17,523.0</b>	<b>14,455.9</b>	<b>15,054.3</b>	<b>15,054.3</b>	<b>17,929.3</b>	<b>18,060.6</b>	<b>131.3</b>	<b>0.7%</b>