

**State of Alaska**  
**FY2005 Governor's Operating Budget**

**Department of Education and Early Development**  
**Commissions and Boards**  
**Results Delivery Unit Budget Summary**

# Contents

**Commissions and Boards Results Delivery Unit**..... **3**  
RDU Financial Summary by Component..... 6  
Summary of RDU Budget Changes by Component..... 7  
From FY2004 Authorized to FY2005 Governor..... 7

## Commissions and Boards Results Delivery Unit

### Contribution to Department's Mission

The Commissions and Boards BRU includes funding for two distinct programs: the Professional Teaching Practices Commission and the Alaska State Council on the Arts.

#### Professional Teaching Practices Commission

To ensure that members of the teaching profession in Alaska are qualified and ethical educators.

#### Alaska State Council on the Arts

The Alaska State Council on the Arts exists to enhance cultural development in the state by ensuring that art of the highest quality is accessible to all Alaskans.

### Core Services

#### Professional Teaching Practices Commission

- Investigate properly filed complaints against certified educators;
- Sanction the certificates of educators found to have committed illegal, immoral or unethical acts;
- Promote adherence to the Code of Ethics by certified educators; and
- Review regulations of the department as they relate to teacher certification.

#### Alaska State Council on the Arts

- Promote economic stability in rural communities through the arts
- Oversee the state Arts In Education program
- Manage the Artists in Schools residency program
- Provide grants to artists and arts organizations
- Provide technical support to rural arts organizations
- Provide training opportunities for new and emerging arts organizations.

### FY2005 Resources Allocated to Achieve Results

<b>FY2005 Results Delivery Unit Budget: \$1,331,900</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2"><b>Personnel:</b></td> </tr> <tr> <td style="padding-left: 20px;">Full time</td> <td style="text-align: right;">7</td> </tr> <tr> <td style="padding-left: 20px;">Part time</td> <td style="text-align: right;">0</td> </tr> <tr> <td style="padding-left: 20px;"><b>Total</b></td> <td style="text-align: right;"><b>7</b></td> </tr> </table>	<b>Personnel:</b>		Full time	7	Part time	0	<b>Total</b>	<b>7</b>
<b>Personnel:</b>									
Full time	7								
Part time	0								
<b>Total</b>	<b>7</b>								

### Key RDU Challenges

#### Professional Teaching Practices Commission

- The ability of the PTPC to investigate all complaints timely or pursue lengthy investigations or hearings is limited by the resources available. The PTPC is funded entirely by fees paid by individuals seeking teaching certification in Alaska.
- The PTPC continues to increase public knowledge and awareness of professional, ethical standards for teachers and administrators and the responsibilities of the PTPC.

#### Alaska State Council on the Arts

1. Provide grant funds to support the growth and stability of the arts in Alaska.

2. Expand Arts in Education programs to serve more Alaskan school children, teachers, and communities.
3. Promote participation in the state's Silver Hand Program, an economic development project designed to promote authentic native handicrafts.
4. Coordinate initiatives and partnerships to expand the role of cultural tourism and the arts in rural communities.
5. Develop private-public partnerships and alternative funding sources to increase support to the Council and the arts.
6. Provide professional development opportunities and technical assistance to ASCA constituencies through workshops, training, networking and information services.

### **Significant Changes in Results to be Delivered in FY2005**

There are no significant changes in the results to be delivered in FY2005.

### **Major RDU Accomplishments in 2003**

Professional Teaching Practices Commission

1. Completed 82 investigations of complaints against educators.
2. Conducted 11 appeal hearings
3. Disciplined 7 educators through suspension or revocation of licensure. (1 pending)
4. Published and distributed an annual report to interested parties, as well as a semiannual newsletter to all educators and other interested parties in the state.
5. Presentations were given to graduating teacher candidates at the University of Alaska, Anchorage and Fairbanks; Alaska Pacific University; a University of Alaska Fairbanks Principal Seminar; newly hired teachers in the Mat-Su School District; the Kenai and Mat-Su school districts' administrators on professional ethics and the PTPC.

Alaska State Council on the Arts

ASCA funded projects involved over 932,297 Alaskans and supported 11,845 artists.

ASCA funded a total of \$649,607 in programs and grants throughout Alaska, generating over \$15,596,000 in arts economic activity through funded projects.

Established the Harper Arts Touring Initiative, providing grants to rural communities to present the performing arts. Funded through the Rasmuson Foundation.

Continued quarterly teleconferences with the Culture Centers and Museums Consortium, the Presenters Consortium, local arts agencies

Broadened Native Arts Program Director position to include Community Arts Development.

Sponsored a two day arts organization leadership conference, providing professional development for Alaska's leading arts organizations.

Through Challenge America (NEA), created new grant category for one time special projects for rural, collaborative, arts programs.

Taught artist marketing workshops in Bethel, Kotzebue and Nome.

Sponsored a Culture Centers and Museums Consortium strategic planning session.

Through private funding, refurbished and remounted an exhibit of the Eskimo Doll Collection, which then toured select museums on the East Coast.

Continued the State Writer Laureate position with expanded responsibilities and increased visibility.

Worked with the Alaska Legislature to improve the Percent for Art program. Continued work on the major public art project as part of the Ted Stevens Anchorage International Airport expansion.

Continued to upgrade technology so that applicants can download grant applications off the ASCA website.

**ARTS EDUCATION**

Awarded Artists in Schools grants in support of 72 schools residencies that promoted and enriched existing arts curricula. Over 32,000 students and 913 teachers and administrators participated in FY03 residency activities.

Sponsored three teams of teachers (11 teachers total) in rural communities to attend the University of Alaska's Teaching Arts with Integrity Summer Institute in Kenai (a nationally-recognized program supported in part by the Kennedy Center) with the understanding that they will offer workshop and inservice opportunities to teachers in their respective districts. Continued with support of the Alaska Arts In Education Consortium, which is planning a summer institute for June, 2004.

**ALASKA NATIVE ARTS**

Expanded the Native Arts Grant program so that Native artists and arts organizations can receive funds in any category specifically for Native Arts projects.

Provided technical assistance, outreach and services to artists, arts organizations and community groups to sustain and develop Native Arts projects and programs.

Continued to publicize the Silver Hand program and increase permit holders to over 1200.

Contact Information
<p><b>Contact:</b> Karen J. Rehfeld, Deputy Commissioner <b>Phone:</b> (907) 465-8650 <b>Fax:</b> (907) 465-3452 <b>E-mail:</b> Karen_Rehfeld@eed.state.ak.us</p>

**Commissions and Boards  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2003 Actuals				FY2004 Authorized				FY2005 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b><u>Formula Expenditures</u></b>												
None.												
<b><u>Non-Formula Expenditures</u></b>												
Professional Teaching Practice	0.0	0.0	204.1	204.1	0.0	0.0	217.8	217.8	0.0	0.0	226.1	226.1
AK State Council on the Arts	425.2	559.4	42.4	1,027.0	466.4	624.5	125.6	1,216.5	466.4	559.4	80.0	1,105.8
<b>Totals</b>	<b>425.2</b>	<b>559.4</b>	<b>246.5</b>	<b>1,231.1</b>	<b>466.4</b>	<b>624.5</b>	<b>343.4</b>	<b>1,434.3</b>	<b>466.4</b>	<b>559.4</b>	<b>306.1</b>	<b>1,331.9</b>

**Commissions and Boards**  
**Summary of RDU Budget Changes by Component**  
**From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>466.4</b>	<b>624.5</b>	<b>343.4</b>	<b>1,434.3</b>
<b>Adjustments which will continue current level of service:</b>				
-Professional Teaching Practice	0.0	0.0	8.3	8.3
-AK State Council on the Arts	0.0	9.9	0.0	9.9
<b>Proposed budget decreases:</b>				
-AK State Council on the Arts	0.0	-75.0	-45.6	-120.6
<b>FY2005 Governor</b>	<b>466.4</b>	<b>559.4</b>	<b>306.1</b>	<b>1,331.9</b>