

State of Alaska FY2005 Governor's Operating Budget

Department of Education and Early Development Student Loan Operations and Outreach Component Budget Summary

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Component: Student Loan Operations and Outreach

Contribution to Department's Mission

Narrative provided under the component Program Administration & Operations.

Core Services

Narrative provided under the component Program Administration & Operations.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Narrative provided under the component Program Administration & Operations.

Significant Changes in Results to be Delivered in FY2005

Narrative provided under the component Program Administration & Operations.

Major Component Accomplishments in 2003

Narrative provided under the component Program Administration & Operations.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Student Loan Operations and Outreach
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	4,858.7	5,011.2	0.0
72000 Travel	74.5	69.4	0.0
73000 Contractual	2,073.6	2,249.3	0.0
74000 Supplies	137.6	75.3	0.0
75000 Equipment	39.1	45.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	350.0	350.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	7,533.5	7,800.2	0.0
Funding Sources:			
1007 Inter-Agency Receipts	350.0	350.0	0.0
1106 Alaska Post-Secondary Education Commission Receipts	7,183.5	7,450.2	0.0
Funding Totals	7,533.5	7,800.2	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	350.0	350.0	0.0
AK Post-Sec. Education Comm. Receipts	55520	7,183.5	7,450.2	0.0
Restricted Total		7,533.5	7,800.2	0.0
Total Estimated Revenues		7,533.5	7,800.2	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	7,800.2	7,800.2
Adjustments which will continue current level of service:				
-Transfer PCNs 05-0452 and 05-0508 from Program Administration ADN0546010	0.0	0.0	152.2	152.2
-Student Loan Ops to new component (Program Administration & Operations)	0.0	0.0	-8,251.3	-8,251.3
-Changes to Retirement and Other Personal Services Rates	0.0	0.0	298.9	298.9
FY2005 Governor	0.0	0.0	0.0	0.0

**Student Loan Operations and Outreach
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2004</u>	<u>FY2005</u>		
	Authorized	Governor		
Full-time	93	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	93	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0