

State of Alaska FY2005 Governor's Operating Budget

Department of Education and Early Development State Board of Education Component Budget Summary

Contents

Component: State Board of Education.....3
Component Financial Summary.....4
Summary of Component Budget Changes.....5
Personal Services Information.....6

Component: State Board of Education

Contribution to Department's Mission

Narrative provided under the new component Executive Administration.

Core Services

Narrative provided under the new component Executive Administration.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Narrative provided under the new component Executive Administration.

Significant Changes in Results to be Delivered in FY2005

Narrative provided under the new component Executive Administration.

Major Component Accomplishments in 2003

Narrative provided under the new component Executive Administration.

Statutory and Regulatory Authority

Narrative provided under the new component Executive Administration.

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**State Board of Education
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	52.6	48.8	0.0
72000 Travel	35.3	47.6	0.0
73000 Contractual	55.8	49.8	0.0
74000 Supplies	2.6	1.5	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	146.3	147.7	0.0
Funding Sources:			
1007 Inter-Agency Receipts	146.3	147.7	0.0
Funding Totals	146.3	147.7	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	146.3	147.7	0.0
Restricted Total		146.3	147.7	0.0
Total Estimated Revenues		146.3	147.7	0.0

Summary of Component Budget Changes From FY2004 Authorized to FY2005 Governor				
<i>All dollars shown in thousands</i>				
	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	147.7	147.7
Adjustments which will continue current level of service:				
-SBOE to Executive Administration Component	0.0	0.0	-150.4	-150.4
-Changes to Retirement and Other Personal Services Rates	0.0	0.0	2.7	2.7
FY2005 Governor	0.0	0.0	0.0	0.0

**State Board of Education
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2004</u> Authorized	<u>FY2005</u> Governor		
Full-time	1	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	1	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0