

State of Alaska FY2005 Governor's Operating Budget

Department of Education and Early Development Schools for the Handicapped Component Budget Summary

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Component: Schools for the Handicapped

Contribution to Department's Mission

Narrative provided under the new component Special Schools.

Core Services

Narrative provided under the new component Special Schools.

FY2005 Resources Allocated to Achieve Results		
<p>FY2005 Component Budget: \$0</p>	<p>Personnel:</p>	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Narrative provided under the new component Special Schools.

Significant Changes in Results to be Delivered in FY2005

Narrative provided under the new component Special Schools.

Major Component Accomplishments in 2003

Narrative provided under the new component Special Schools.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**Schools for the Handicapped
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	7,210.4	6,297.2	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	7,210.4	6,297.2	0.0
Funding Sources:			
1004 General Fund Receipts	7,210.4	6,297.2	0.0
Funding Totals	7,210.4	6,297.2	0.0

Summary of Component Budget Changes From FY2004 Authorized to FY2005 Governor				
<i>All dollars shown in thousands</i>				
	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	6,297.2	0.0	0.0	6,297.2
Adjustments which will continue current level of service:				
-Component Name Change (Special Schools from Schools for the Handicapped)	-6,297.2	0.0	0.0	-6,297.2
FY2005 Governor	0.0	0.0	0.0	0.0