

AlaskAdvantage Education Gets You There! Outreach Center

FY2005 Request: \$103,318
Reference No: 39009

AP/AL: Appropriation

Project Type: Renovation and Remodeling

Category: Education

Location: Statewide

Contact: Diane Barrans

House District: Statewide (HD 1-40)

Contact Phone: (907)465-6740

Estimated Project Dates: 07/01/2004 - 06/30/2005

Brief Summary and Statement of Need:

This project is to establish an Anchorage-based storefront outreach center, designed to provide information and resources for: 1. Parents and students about planning for higher education; 2. Parents and students about paying for higher education; 3. Parents and students about planning for economically sound career choices and career advancement; 4. Professionals, non-profit and faith-based organizations to assist them in counseling and encouraging students to stay in school and to pursue higher education; and 5. Displaced adult workers and working adults about retraining and career planning opportunities.

Funding:	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
P-Sec Rcpt	\$103,318						\$103,318
Total:	\$103,318	\$0	\$0	\$0	\$0	\$0	\$103,318

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Information Technology Capital Project Review Form FY2006

1. Has this project been previously approved?

If yes, and there are no significant changes to funding amounts or technologies there is no need to continue with this form. Please copy last year's final capital budget back-up here as your submission for FY2006.

2. What is the purpose of the project?

Project cost:	Capital:			Annual O&M costs or savings
	Prior Years	FY 2005	FY 2006	

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General Funds				
General Fund Match				
General Fund Program Receipts				
I/A Receipts (dept. and fund source)				
Other Funds (name and fund number)				
Federal Funds				
Total				

3. Is this a new systems development project?

Upgrade or enhancement to existing department capabilities?

4. Specifically, what hardware, software, consulting services, or other items will be purchased with this expenditure? (Include a line item breakdown.)

5. How will service to the public measurably improve if this project is funded?

6. Does project affect the way in which other public agencies will conduct their business?

7. What are the potential out-year cost implications if this project is approved? (Bandwidth requirements, etc.)

8. What will happen if the project is not approved?

(Note: Please let your OMB analyst know if there will be any non-ABS attachments to the project justification.)