

**State of Alaska  
FY2005 Governor's Operating Budget**

**Department of Corrections  
Point of Arrest  
Component Budget Summary**

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## Component: Point of Arrest

### Contribution to Department's Mission

Return of offenders to point of arrest.

### Core Services

Track cost of returning inmates to point of arrest.

### FY2005 Resources Allocated to Achieve Results

<b>FY2005 Component Budget: \$507,200</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

No key challenges.

### Significant Changes in Results to be Delivered in FY2005

These services were previously provided from individual correctional facility components. There will be no significant change in services but the goal will be to continue to transport inmates to the point of arrest in the most cost effective means available.

### Major Component Accomplishments in 2003

This is a new component for FY 2005.

### Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

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**Point of Arrest  
Component Financial Summary**

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	507.2
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>507.2</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	0.0	507.2
<b>Funding Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>507.2</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer Point of Arrest funds from Institutions	507.2	0.0	0.0	507.2
<b>FY2005 Governor</b>	<b>507.2</b>	<b>0.0</b>	<b>0.0</b>	<b>507.2</b>