

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Corrections Nome Culturally Relevant CRC Component Budget Summary**

# Contents

<i>Component: Nome Culturally Relevant CRC</i> .....	3
Component Financial Summary.....	5
Summary of Component Budget Changes.....	6

## Component: Nome Culturally Relevant CRC

### Contribution to Department's Mission

This component has been combined with Existing Community Residential Centers component.

### Core Services

No core services provided.

### FY2005 Resources Allocated to Achieve Results

<b>FY2005 Component Budget: \$0</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

No key component challenges.

### Significant Changes in Results to be Delivered in FY2005

No significant changes.

### Major Component Accomplishments in 2003

- The program has developed strong community ties with local agencies such as the Norton Sound Village Based Counselors to discuss on a regular basis the use of the "Traditional Healing Circle" as a means of therapy for substance abuse and AA classes.
- The Kawerak Education Department has provided basic adult education classes and also has a vocational technical school that residents are encouraged to apply for upon release as a way to assist them with a positive transition following incarceration.
- The program has provided services to 385 residents, a substantial increase over last year's census.
- Residents have participated in educational classes provided by the Indian Child Welfare Act Specialist from Kawerak which addresses their rights and the rights of their children under the act.
- The Nome Community Partnership presented a Challenge Workshop to teach residents how to work together as a team as well as the value of being a team member.
- The Bering Sea Women's Group provided an educational class on the effects of Domestic Violence.

### Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)
- 9) Public Contracts (AS 36)

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**Nome Culturally Relevant CRC  
Component Financial Summary**

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	1,018.3	1,006.3	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,018.3</b>	<b>1,006.3</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1003 General Fund Match	1.5	1.5	0.0
1004 General Fund Receipts	1,005.5	990.0	0.0
1156 Receipt Supported Services	11.3	14.8	0.0
<b>Funding Totals</b>	<b>1,018.3</b>	<b>1,006.3</b>	<b>0.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Receipt Supported Services	51073	11.3	14.8	0.0
<b>Restricted Total</b>		<b>11.3</b>	<b>14.8</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>11.3</b>	<b>14.8</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>991.5</b>	<b>0.0</b>	<b>14.8</b>	<b>1,006.3</b>
<b>Adjustments which will continue current level of service:</b>				
-Combine Nome & Bethel CRC components into Existing Community Residential Centers component	-991.5	0.0	-14.8	-1,006.3
<b>FY2005 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>