

State of Alaska FY2005 Governor's Operating Budget

Department of Natural Resources Fairbanks Office Building Chargeback Component Budget Summary

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Component: Fairbanks Office Building Chargeback

Contribution to Department's Mission

Funding in this component is transferred to the DNR Facilities Rent and Chargeback component for FY05.

Core Services

Not applicable.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Not applicable.

Significant Changes in Results to be Delivered in FY2005

Not applicable.

Major Component Accomplishments in 2003

Not applicable.

Statutory and Regulatory Authority

Not applicable.

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**Fairbanks Office Building Chargeback
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	103.6	103.6	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	103.6	103.6	0.0
Funding Sources:			
1004 General Fund Receipts	103.6	103.6	0.0
Funding Totals	103.6	103.6	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	103.6	0.0	0.0	103.6
Adjustments which will continue current level of service:				
-Transfer funding to DNR Facilities Rent and Chargeback component	-103.6	0.0	0.0	-103.6
FY2005 Governor	0.0	0.0	0.0	0.0