

State of Alaska FY2005 Governor's Operating Budget

Department of Military and Veterans Affairs State Active Duty Component Budget Summary

Contents

<i>Component: State Active Duty</i>	3
Component Financial Summary.....	5
Summary of Component Budget Changes.....	6

Component: State Active Duty

Contribution to Department's Mission

National Guard personnel can be used extensively during a disaster or when local governments require assistance. In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the National Guard for assistance at which time these personnel are placed into a state active duty status. National Guard members could also be called to state active duty to assist another state department (for example to assist the State Troopers with Search and Rescue missions).

Alaska National Guard aircrew members performing Medevac missions may be placed in state active duty status when flying these missions. State Active Duty costs for aircrew are billed, collected and reported using this budgetary mechanism. In SFY03, \$92,200 was recouped from the health corporations for these medevac missions.

Core Services

- Provides funds to pay costs of Alaska National Guard members who are called to State Active Duty status by the Governor.
- Program receipt authority is used to receive and expend funds when the guard is called on by the Native Health Corporations to Medevac rural Alaskans.
- The interagency receipt authority may be used to record payroll expenses when guard members are placed in State Active Duty status in support of other state departments.

Major Activities to Advance Strategies

- Payroll for Guard Members Called to State Active Duty

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$320,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Personnel:</td> </tr> <tr> <td>Full time</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Part time</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">0</td> </tr> </table>	Personnel:		Full time	0	Part time	0	Total	0
Personnel:									
Full time	0								
Part time	0								
Total	0								

Key Component Challenges

Continue timely and accurate payment of guard members called to State Active Duty.

Significant Changes in Results to be Delivered in FY2005

There is no proposed change in level of service provided for FY 2005.

Major Component Accomplishments in 2003

All payments for state active duty were made on time and in the proper amount in SFY2003.

Statutory and Regulatory Authority

AS 26.05 Military Code of Alaska

Contact Information

Contact: John Cramer, Administrative Services Director

Phone: (907) 465-4602

Fax: (907) 465-4605

E-mail: John_Cramer@ak-prepared.com

**State Active Duty
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	15.0	115.0	115.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	77.0	205.0	205.0
74000 Supplies	1.5	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	93.5	320.0	320.0
Funding Sources:			
1002 Federal Receipts	1.3	0.0	0.0
1007 Inter-Agency Receipts	0.0	100.0	100.0
1108 Statutory Designated Program Receipts	92.2	220.0	220.0
Funding Totals	93.5	320.0	320.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	1.3	0.0	0.0
Interagency Receipts	51015	0.0	100.0	100.0
Statutory Designated Program Receipts	51063	92.2	220.0	220.0
Restricted Total		93.5	320.0	320.0
Total Estimated Revenues		93.5	320.0	320.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	320.0	320.0
FY2005 Governor	0.0	0.0	320.0	320.0