

**GF & Other Funds**

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2003 Actuals</b>	<b>FY2004 Conference Committee</b>	<b>FY2004 Authorized</b>	<b>FY2004 Management Plan</b>	<b>FY2005 Governor</b>	<b>FY2005 Governor Amended</b>	<b>FY2005 Governor vs FY2005 Governor Amended</b>		
<b>Commissioner's Office</b>									
Office of the Commissioner	2,051.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>2,051.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Disaster Planning and Control</b>									
Disaster Planning & Control	2,686.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>2,686.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Office of Homeland Security and Emergency Services</b>									
Homeland Security & Emerg Mgt	0.0	3,160.6	3,160.6	3,160.6	2,732.0	2,733.8	1.8	0.1%	
Local Emergency Planning Comn	0.0	0.0	0.0	0.0	300.0	300.0	0.0	0.0%	
<b>RDU Total:</b>	<b>0.0</b>	<b>3,160.6</b>	<b>3,160.6</b>	<b>3,160.6</b>	<b>3,032.0</b>	<b>3,033.8</b>	<b>1.8</b>	<b>0.1%</b>	
<b>Alaska National Guard</b>									
Office of the Commissioner	0.0	1,426.7	1,426.7	1,426.7	1,818.9	1,822.9	4.0	0.2%	
National Guard Military Hdqtrs	225.8	226.8	226.8	226.8	242.8	243.7	0.9	0.4%	
Army Guard Facilities Maint.	3,143.0	3,140.3	3,090.3	3,090.3	2,889.9	2,895.4	5.5	0.2%	
Air Guard Facilities Maint.	877.6	1,048.0	898.0	898.0	785.5	788.7	3.2	0.4%	
Alaska Military Youth Academy	3,355.9	3,900.1	3,900.1	3,900.1	4,182.2	4,190.0	7.8	0.2%	
State Active Duty	92.2	320.0	320.0	320.0	320.0	320.0	0.0	0.0%	
<b>RDU Total:</b>	<b>7,694.5</b>	<b>10,061.9</b>	<b>9,861.9</b>	<b>9,861.9</b>	<b>10,239.3</b>	<b>10,260.7</b>	<b>21.4</b>	<b>0.2%</b>	
<b>Alaska National Guard Benefits</b>									
Educational Benefits	278.0	278.5	278.5	278.5	278.5	278.5	0.0	0.0%	
Retirement Benefits	1,322.5	1,322.5	1,322.5	1,322.5	2,025.3	2,025.3	0.0	0.0%	
<b>RDU Total:</b>	<b>1,600.5</b>	<b>1,601.0</b>	<b>1,601.0</b>	<b>1,601.0</b>	<b>2,303.8</b>	<b>2,303.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Local Emergency Planning Committee Grants</b>									
Local Emergency Planning Comn	395.3	409.0	409.0	409.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>395.3</b>	<b>409.0</b>	<b>409.0</b>	<b>409.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	

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<b>Veterans' Affairs</b>								
Veterans' Services	617.4	658.5	656.1	656.1	657.8	658.3	0.5	0.1%
<b>RDU Total:</b>	<b>617.4</b>	<b>658.5</b>	<b>656.1</b>	<b>656.1</b>	<b>657.8</b>	<b>658.3</b>	<b>0.5</b>	<b>0.1%</b>
<b>General Funds:</b>	7,968.2	8,811.1	8,611.1	8,611.1	8,993.0	9,007.8	14.8	0.2%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	7,078.1	7,079.9	7,077.5	7,077.5	7,239.9	7,248.8	8.9	0.1%
<b>Total Funds:</b>	<b>15,046.3</b>	<b>15,891.0</b>	<b>15,688.6</b>	<b>15,688.6</b>	<b>16,232.9</b>	<b>16,256.6</b>	<b>23.7</b>	<b>0.1%</b>