

**General Funds**

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2003 Actuals</b>	<b>FY2004 Conference Committee</b>	<b>FY2004 Authorized</b>	<b>FY2004 Management Plan</b>	<b>FY2005 Governor</b>	<b>FY2005 Governor Amended</b>	<b>FY2005 Governor vs FY2005 Governor Amended</b>		
<b>Commissioner's Office</b>									
Office of the Commissioner	1,127.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,127.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Disaster Planning and Control</b>									
Disaster Planning & Control	786.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>786.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Homeland Security and Emergency Services</b>									
Homeland Security & Emerg Mgt	0.0	1,763.8	1,763.8	1,763.8	1,530.3	1,532.1	1.8	0.1%	
Local Emergency Planning Comn	0.0	0.0	0.0	0.0	300.0	300.0	0.0	0.0%	
<b>RDU Total:</b>	<b>0.0</b>	<b>1,763.8</b>	<b>1,763.8</b>	<b>1,763.8</b>	<b>1,830.3</b>	<b>1,832.1</b>	<b>1.8</b>	<b>0.1%</b>	
<b>Alaska National Guard</b>									
Office of the Commissioner	0.0	1,163.2	1,163.2	1,163.2	1,314.0	1,317.4	3.4	0.3%	
National Guard Military Hdqtrs	225.8	226.8	226.8	226.8	242.8	243.7	0.9	0.4%	
Army Guard Facilities Maint.	2,419.7	2,292.5	2,242.5	2,242.5	2,037.2	2,042.2	5.0	0.2%	
Air Guard Facilities Maint.	877.6	1,048.0	898.0	898.0	785.5	788.7	3.2	0.4%	
Alaska Military Youth Academy	243.8	0.0	0.0	0.0	133.4	133.4	0.0	0.0%	
<b>RDU Total:</b>	<b>3,766.9</b>	<b>4,730.5</b>	<b>4,530.5</b>	<b>4,530.5</b>	<b>4,512.9</b>	<b>4,525.4</b>	<b>12.5</b>	<b>0.3%</b>	
<b>Alaska National Guard Benefits</b>									
Educational Benefits	278.0	278.5	278.5	278.5	278.5	278.5	0.0	0.0%	
Retirement Benefits	1,322.5	1,322.5	1,322.5	1,322.5	2,025.3	2,025.3	0.0	0.0%	
<b>RDU Total:</b>	<b>1,600.5</b>	<b>1,601.0</b>	<b>1,601.0</b>	<b>1,601.0</b>	<b>2,303.8</b>	<b>2,303.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Local Emergency Planning Committee Grants</b>									
Local Emergency Planning Comn	69.8	69.8	69.8	69.8	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>69.8</b>	<b>69.8</b>	<b>69.8</b>	<b>69.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	

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<b>Veterans' Affairs</b>								
Veterans' Services	617.4	646.0	646.0	646.0	646.0	646.5	0.5	0.1%
<b>RDU Total:</b>	<b>617.4</b>	<b>646.0</b>	<b>646.0</b>	<b>646.0</b>	<b>646.0</b>	<b>646.5</b>	<b>0.5</b>	<b>0.1%</b>
<b>General Funds:</b>	7,968.2	8,811.1	8,611.1	8,611.1	8,993.0	9,007.8	14.8	0.2%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	300.0	300.0	0.0	0.0%
<b>Total Funds:</b>	<b>7,968.2</b>	<b>8,811.1</b>	<b>8,611.1</b>	<b>8,611.1</b>	<b>9,293.0</b>	<b>9,307.8</b>	<b>14.8</b>	<b>0.2%</b>