

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2003 Actuals</b>	<b>FY2004 Conference Committee</b>	<b>FY2004 Authorized</b>	<b>FY2004 Management Plan</b>	<b>FY2005 Governor</b>	<b>FY2005 Governor Amended</b>	<b>FY2005 Governor vs FY2005 Governor Amended</b>		
<b>Commissioner's Office</b>									
Office of the Commissioner	2,276.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,276.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Disaster Planning and Control</b>									
Disaster Planning & Control	4,588.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,588.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Homeland Security and Emergency Services</b>									
Homeland Security & Emerg Mgt	0.0	5,346.6	5,346.6	5,346.6	4,967.7	4,971.8	4.1	0.1%	
Local Emergency Planning Comn	0.0	0.0	0.0	0.0	300.0	300.0	0.0	0.0%	
<b>RDU Total:</b>	<b>0.0</b>	<b>5,346.6</b>	<b>5,346.6</b>	<b>5,346.6</b>	<b>5,267.7</b>	<b>5,271.8</b>	<b>4.1</b>	<b>0.1%</b>	
<b>Alaska National Guard</b>									
Office of the Commissioner	0.0	1,820.9	1,820.9	1,820.9	2,481.5	2,486.1	4.6	0.2%	
National Guard Military Hdqtrs	225.8	226.8	226.8	226.8	242.8	243.7	0.9	0.4%	
Army Guard Facilities Maint.	9,799.3	11,977.4	11,927.4	11,927.4	11,383.9	11,396.5	12.6	0.1%	
Air Guard Facilities Maint.	5,176.0	6,109.8	5,959.8	5,959.8	5,620.7	5,632.2	11.5	0.2%	
Alaska Military Youth Academy	5,363.7	6,093.5	6,093.5	6,093.5	6,450.8	6,460.5	9.7	0.2%	
STARBASE	287.8	299.2	299.2	299.2	308.9	309.4	0.5	0.2%	
State Active Duty	93.5	320.0	320.0	320.0	320.0	320.0	0.0	0.0%	
<b>RDU Total:</b>	<b>20,946.1</b>	<b>26,847.6</b>	<b>26,647.6</b>	<b>26,647.6</b>	<b>26,808.6</b>	<b>26,848.4</b>	<b>39.8</b>	<b>0.1%</b>	
<b>Alaska National Guard Benefits</b>									
Educational Benefits	278.0	278.5	278.5	278.5	278.5	278.5	0.0	0.0%	
Retirement Benefits	1,322.5	1,322.5	1,322.5	1,322.5	2,025.3	2,025.3	0.0	0.0%	
<b>RDU Total:</b>	<b>1,600.5</b>	<b>1,601.0</b>	<b>1,601.0</b>	<b>1,601.0</b>	<b>2,303.8</b>	<b>2,303.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Local Emergency Planning Committee Grants</b>									
Local Emergency Planning Comn	395.3	409.0	409.0	409.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>395.3</b>	<b>409.0</b>	<b>409.0</b>	<b>409.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	

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<b>Veterans' Affairs</b>									
Veterans' Services	617.4	658.5	656.1	656.1	657.8	658.3	0.5	0.1%	
<b>RDU Total:</b>	<b>617.4</b>	<b>658.5</b>	<b>656.1</b>	<b>656.1</b>	<b>657.8</b>	<b>658.3</b>	<b>0.5</b>	<b>0.1%</b>	
<b>General Funds:</b>	7,968.2	8,811.1	8,611.1	8,611.1	8,993.0	9,007.8	14.8	0.2%	
<b>Federal Funds:</b>	15,377.9	18,971.7	18,971.7	18,971.7	18,805.0	18,825.7	20.7	0.1%	
<b>Other Funds:</b>	7,078.1	7,079.9	7,077.5	7,077.5	7,239.9	7,248.8	8.9	0.1%	
<b>Total Funds:</b>	<b>30,424.2</b>	<b>34,862.7</b>	<b>34,660.3</b>	<b>34,660.3</b>	<b>35,037.9</b>	<b>35,082.3</b>	<b>44.4</b>	<b>0.1%</b>	
<b>Permanent Full Time:</b>	258	264	264	264	259	259	0	0.0%	
<b>Permanent Part Time:</b>	3	6	6	6	5	5	0	0.0%	
<b>Non Permanent:</b>	1	1	1	1	1	1	0	0.0%	
<b>Total Positions:</b>	<b>262</b>	<b>271</b>	<b>271</b>	<b>271</b>	<b>265</b>	<b>265</b>	<b>0</b>	<b>0.0%</b>	