

**Napaskiak Sanitation Facility Improvements Phase 5**

**FY2005 Request: \$2,550,000**

**Reference No: 39239**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Health/Human Services

**Recipient:** Native Village of Napaskiak

**Location:** Napaskiak

**Contact:** Ken Collison

**House District:** Bethel (HD 38)

**Contact Phone:** (907)465-5137

**Estimated Project Dates:** 07/01/2004 - 06/30/2009

**Appropriation:** Village Safe Water Projects

**Brief Summary and Statement of Need:**

Provide flush tank and haul units in remaining homes including board drive access; complete the water and sewer garage; complete water treatment plant and tanks; and an operation and maintenance manual for the new washeteria.

<b>Funding:</b>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
AHFC Bonds	\$637,500						\$637,500
Fed Rcpts	\$1,912,500						\$1,912,500
<b>Total:</b>	<b>\$2,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,550,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**