

**City of Haines - Port Chilkoot Dock Infrastructure
Construction**

**FY2005 Request: \$125,000
Reference No: 39846**

AP/AL: Appropriation
Category: Transportation
Location: Haines

Project Type: Construction
Recipient: Haines
Contact: Tom Lawson
Contact Phone: (907)465-2506

House District: Cordova/Southeast Islands (HD 5)

Estimated Project Dates: 07/01/2004 - 06/30/2009

Brief Summary and Statement of Need:

Leg Add on

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
Gen Fund	\$125,000						\$125,000
Total:	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: