

**GF & Other Funds**

**Component Summary**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2003 Actuals</b>	<b>FY2004 Conference Committee</b>	<b>FY2004 Authorized</b>	<b>FY2004 Management Plan</b>	<b>FY2005 Governor</b>	<b>FY2005 Governor Amended</b>	<b>FY2005 Governor vs FY2005 Governor Amended</b>	
<b>Executive Administration and Development</b>								
Commissioner's Office	0.0	573.4	573.4	573.4	812.1	815.3	3.2	0.4%
Administrative Services	2,242.8	2,422.9	2,422.9	2,422.9	2,456.5	2,460.2	3.7	0.2%
Office of Economic Development	0.0	0.0	0.0	0.0	1,309.8	1,193.7	-116.1	-8.9%
<b>RDU Total:</b>	<b>2,242.8</b>	<b>2,996.3</b>	<b>2,996.3</b>	<b>2,996.3</b>	<b>4,578.4</b>	<b>4,469.2</b>	<b>-109.2</b>	<b>-2.4%</b>
<b>Commissioner's Office</b>								
Commissioner's Office	513.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>513.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community and Regional Affairs</b>								
Community & Business Developn	7,595.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Int'l Trade and Market Dev	1,834.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Community Advocacy	0.0	7,077.0	7,077.0	7,077.0	6,375.6	6,380.3	4.7	0.1%
Trade and Development	0.0	2,255.9	2,140.5	2,140.5	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>9,429.5</b>	<b>9,332.9</b>	<b>9,217.5</b>	<b>9,217.5</b>	<b>6,375.6</b>	<b>6,380.3</b>	<b>4.7</b>	<b>0.1%</b>
<b>Revenue Sharing</b>								
State Revenue Sharing	12,855.2	9,641.4	0.0	0.0	0.0	0.0	0.0	0.0%
Fisheries Taxes	1,652.4	1,600.0	1,600.0	1,600.0	1,600.0	1,600.0	0.0	0.0%
<b>RDU Total:</b>	<b>14,507.6</b>	<b>11,241.4</b>	<b>1,600.0</b>	<b>1,600.0</b>	<b>1,600.0</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Safe Communities Program</b>								
Safe Communities Program	16,775.5	12,581.6	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,775.5</b>	<b>12,581.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Qualified Trade Association Contract</b>								
Qualified Trade Assoc Contract	4,000.0	4,005.1	4,005.1	4,005.1	4,005.1	4,005.1	0.0	0.0%
<b>RDU Total:</b>	<b>4,000.0</b>	<b>4,005.1</b>	<b>4,005.1</b>	<b>4,005.1</b>	<b>4,005.1</b>	<b>4,005.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>								
Corp, Bus & Prof Licensing	7,295.6	8,161.1	8,420.6	8,420.6	8,263.9	8,269.7	5.8	0.1%
<b>RDU Total:</b>	<b>7,295.6</b>	<b>8,161.1</b>	<b>8,420.6</b>	<b>8,420.6</b>	<b>8,263.9</b>	<b>8,269.7</b>	<b>5.8</b>	<b>0.1%</b>

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<b>Insurance</b>								
Insurance Operations	4,973.7	5,217.1	5,217.1	5,217.1	5,317.3	5,323.1	5.8	0.1%
<b>RDU Total:</b>	<b>4,973.7</b>	<b>5,217.1</b>	<b>5,217.1</b>	<b>5,217.1</b>	<b>5,317.3</b>	<b>5,323.1</b>	<b>5.8</b>	<b>0.1%</b>
<b>DCED State Facilities Rent</b>								
DCED State Facilities Rent	775.9	794.4	794.4	794.4	794.4	794.4	0.0	0.0%
<b>RDU Total:</b>	<b>775.9</b>	<b>794.4</b>	<b>794.4</b>	<b>794.4</b>	<b>794.4</b>	<b>794.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Rural Energy Programs</b>								
AEA Rural Energy Operations	2,686.9	2,688.8	2,688.8	2,688.8	0.0	0.0	0.0	0.0%
Circuit Rider	100.7	100.7	100.7	100.7	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,787.6</b>	<b>2,789.5</b>	<b>2,789.5</b>	<b>2,789.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>								
Investments	3,528.1	3,716.2	3,716.2	3,716.2	3,768.9	3,773.3	4.4	0.1%
<b>RDU Total:</b>	<b>3,528.1</b>	<b>3,716.2</b>	<b>3,716.2</b>	<b>3,716.2</b>	<b>3,768.9</b>	<b>3,773.3</b>	<b>4.4</b>	<b>0.1%</b>
<b>Banking, Securities and Corporations</b>								
Banking, Securities and Corp	2,346.1	2,346.0	2,220.0	2,220.0	2,733.4	2,736.2	2.8	0.1%
<b>RDU Total:</b>	<b>2,346.1</b>	<b>2,346.0</b>	<b>2,220.0</b>	<b>2,220.0</b>	<b>2,733.4</b>	<b>2,736.2</b>	<b>2.8</b>	<b>0.1%</b>
<b>Alaska Aerospace Corporation</b>								
AK Aerospace Corp	1,134.3	1,648.9	1,648.9	1,648.9	2,033.3	2,039.7	6.4	0.3%
AAC Facilities Maintenance	2,554.4	10,592.8	10,592.8	10,592.8	20,141.6	20,150.9	9.3	0.0%
<b>RDU Total:</b>	<b>3,688.7</b>	<b>12,241.7</b>	<b>12,241.7</b>	<b>12,241.7</b>	<b>22,174.9</b>	<b>22,190.6</b>	<b>15.7</b>	<b>0.1%</b>
<b>Alaska Science and Technology Foundation</b>								
AK Science & Tech. Foundation	4,085.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,085.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Power Cost Equalization</b>								
AEA Power Cost Equalization	15,700.0	15,700.0	15,700.0	15,700.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>15,700.0</b>	<b>15,700.0</b>	<b>15,700.0</b>	<b>15,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Alaska Energy Authority</b>								
AEA Owned Facilities	0.0	0.0	0.0	0.0	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	0.0	0.0	0.0	0.0	2,758.8	2,758.8	0.0	0.0%
AEA Technical Assistance	0.0	0.0	0.0	0.0	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	0.0	0.0	0.0	0.0	15,700.0	15,700.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19,626.6</b>	<b>19,626.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Industrial Development and Export Authority</b>								
AIDEA	5,341.4	6,436.3	6,436.3	6,436.3	6,572.5	6,601.7	29.2	0.4%
AIDEA Facilities Maintenance	176.2	192.0	192.0	192.0	192.0	192.0	0.0	0.0%
AEA Owned Facilities	196.1	1,067.1	1,067.1	1,067.1	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>5,713.7</b>	<b>7,695.4</b>	<b>7,695.4</b>	<b>7,695.4</b>	<b>6,764.5</b>	<b>6,793.7</b>	<b>29.2</b>	<b>0.4%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	4,577.4	5,513.6	5,513.6	5,513.6	5,589.5	5,597.9	8.4	0.2%
<b>RDU Total:</b>	<b>4,577.4</b>	<b>5,513.6</b>	<b>5,513.6</b>	<b>5,513.6</b>	<b>5,589.5</b>	<b>5,597.9</b>	<b>8.4</b>	<b>0.2%</b>
<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	5,913.5	6,143.8	6,248.8	6,248.8	5,494.1	5,501.3	7.2	0.1%
<b>RDU Total:</b>	<b>5,913.5</b>	<b>6,143.8</b>	<b>6,248.8</b>	<b>6,248.8</b>	<b>5,494.1</b>	<b>5,501.3</b>	<b>7.2</b>	<b>0.1%</b>
<b>RCA Audits &amp; Investigations</b>								
RCA Audits & Investigations	0.0	0.0	0.0	0.0	1,012.8	1,012.8	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,012.8</b>	<b>1,012.8</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Alaska State Community Services Commission</b>								
AK State Community Services Cc	0.0	136.2	136.2	136.2	136.2	136.4	0.2	0.1%
<b>RDU Total:</b>	<b>0.0</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.4</b>	<b>0.2</b>	<b>0.1%</b>
<b>General Funds:</b>	40,293.3	32,921.1	10,582.7	10,582.7	9,752.2	9,692.4	-59.8	-0.6%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	68,562.1	77,691.2	77,929.7	77,929.7	88,483.4	88,518.2	34.8	0.0%
<b>Total Funds:</b>	<b>108,855.4</b>	<b>110,612.3</b>	<b>88,512.4</b>	<b>88,512.4</b>	<b>98,235.6</b>	<b>98,210.6</b>	<b>-25.0</b>	<b>-0.0%</b>