

General Funds

Component Summary

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2003 Actuals	FY2004 Conference Committee	FY2004 Authorized	FY2004 Management Plan	FY2005 Governor	FY2005 Governor Amended	FY2005 Governor vs FY2005 Governor Amended	
Executive Administration and Development								
Commissioner's Office	0.0	101.4	101.4	101.4	170.4	171.0	0.6	0.4%
Administrative Services	996.0	1,031.9	1,031.9	1,031.9	915.4	917.1	1.7	0.2%
Office of Economic Development	0.0	0.0	0.0	0.0	1,124.8	1,062.4	-62.4	-5.5%
RDU Total:	996.0	1,133.3	1,133.3	1,133.3	2,210.6	2,150.5	-60.1	-2.7%
Commissioner's Office								
Commissioner's Office	63.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	63.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Community and Regional Affairs								
Community & Business Developn	4,965.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Int'l Trade and Market Dev	1,571.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Community Advocacy	0.0	4,613.3	4,613.3	4,613.3	3,855.3	3,858.3	3.0	0.1%
Trade and Development	0.0	2,090.9	1,975.5	1,975.5	0.0	0.0	0.0	0.0%
RDU Total:	6,536.9	6,704.2	6,588.8	6,588.8	3,855.3	3,858.3	3.0	0.1%
Revenue Sharing								
State Revenue Sharing	12,855.2	9,641.4	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	12,855.2	9,641.4	0.0	0.0	0.0	0.0	0.0	0.0%
Safe Communities Program								
Safe Communities Program	16,775.5	12,581.6	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	16,775.5	12,581.6	0.0	0.0	0.0	0.0	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	4,000.0	4,005.1	4,005.1	4,005.1	4,005.1	4,005.1	0.0	0.0%
RDU Total:	4,000.0	4,005.1	4,005.1	4,005.1	4,005.1	4,005.1	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	6,945.0	7,616.3	7,875.8	7,875.8	7,709.8	7,715.4	5.6	0.1%
RDU Total:	6,945.0	7,616.3	7,875.8	7,875.8	7,709.8	7,715.4	5.6	0.1%

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Insurance									
Insurance Operations	4,973.7	5,217.1	5,217.1	5,217.1	5,317.3	5,323.1	5.8	0.1%	
RDU Total:	4,973.7	5,217.1	5,217.1	5,217.1	5,317.3	5,323.1	5.8	0.1%	
DCED State Facilities Rent									
DCED State Facilities Rent	361.6	384.6	384.6	384.6	384.6	384.6	0.0	0.0%	
RDU Total:	361.6	384.6	384.6	384.6	384.6	384.6	0.0	0.0%	
Rural Energy Programs									
AEA Rural Energy Operations	1,171.8	1,174.8	1,174.8	1,174.8	0.0	0.0	0.0	0.0%	
Circuit Rider	100.7	100.7	100.7	100.7	0.0	0.0	0.0	0.0%	
RDU Total:	1,272.5	1,275.5	1,275.5	1,275.5	0.0	0.0	0.0	0.0%	
Investments									
Investments	3,415.2	3,547.6	3,547.6	3,547.6	3,761.6	3,766.0	4.4	0.1%	
RDU Total:	3,415.2	3,547.6	3,547.6	3,547.6	3,761.6	3,766.0	4.4	0.1%	
Banking, Securities and Corporations									
Banking, Securities and Corp	2,345.1	2,343.0	2,217.0	2,217.0	2,733.4	2,736.2	2.8	0.1%	
RDU Total:	2,345.1	2,343.0	2,217.0	2,217.0	2,733.4	2,736.2	2.8	0.1%	
Power Cost Equalization									
AEA Power Cost Equalization	15,700.0	15,700.0	15,700.0	15,700.0	0.0	0.0	0.0	0.0%	
RDU Total:	15,700.0	15,700.0	15,700.0	15,700.0	0.0	0.0	0.0	0.0%	
Alaska Energy Authority									
AEA Rural Energy Operations	0.0	0.0	0.0	0.0	1,204.8	1,204.8	0.0	0.0%	
AEA Technical Assistance	0.0	0.0	0.0	0.0	100.7	100.7	0.0	0.0%	
AEA Power Cost Equalization	0.0	0.0	0.0	0.0	15,700.0	15,700.0	0.0	0.0%	
RDU Total:	0.0	0.0	0.0	0.0	17,005.5	17,005.5	0.0	0.0%	
Alaska Seafood Marketing Institute									
Alaska Seafood Marketing Inst	4,577.4	5,513.6	5,513.6	5,513.6	5,589.5	5,597.9	8.4	0.2%	
RDU Total:	4,577.4	5,513.6	5,513.6	5,513.6	5,589.5	5,597.9	8.4	0.2%	

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Regulatory Commission of Alaska								
Reg Comm of AK	5,913.5	6,143.8	6,143.8	6,143.8	5,494.1	5,501.3	7.2	0.1%
RDU Total:	5,913.5	6,143.8	6,143.8	6,143.8	5,494.1	5,501.3	7.2	0.1%
RCA Audits & Investigations								
RCA Audits & Investigations	0.0	0.0	0.0	0.0	1,012.8	1,012.8	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	1,012.8	1,012.8	0.0	0.0%
Alaska State Community Services Commission								
AK State Community Services Cc	0.0	65.4	65.4	65.4	65.4	65.6	0.2	0.3%
RDU Total:	0.0	65.4	65.4	65.4	65.4	65.6	0.2	0.3%
General Funds:	40,293.3	32,921.1	10,582.7	10,582.7	9,752.2	9,692.4	-59.8	-0.6%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	46,437.7	48,951.4	49,084.9	49,084.9	49,392.8	49,429.9	37.1	0.1%
Total Funds:	86,731.0	81,872.5	59,667.6	59,667.6	59,145.0	59,122.3	-22.7	-0.0%