

State of Alaska FY2005 Governor's Operating Budget

Department of Administration Public Communications Services Results Delivery Unit Budget Summary

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Public Communications Services Results Delivery Unit

Contribution to Department's Mission

See component.

Core Services

See component.

FY2005 Resources Allocated to Achieve Results

FY2005 Results Delivery Unit Budget: \$5,684,400	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key RDU Challenges

See component.

Significant Changes in Results to be Delivered in FY2005

See component.

Major RDU Accomplishments in 2003

See component.

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**Public Communications Services
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2003 Actuals				FY2004 Authorized				FY2005 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures												
None.												
Non-Formula Expenditures												
Public Broadcasting Commission	54.2	0.0	0.0	54.2	54.2	0.0	0.0	54.2	54.2	0.0	0.0	54.2
Public Broadcasting - Radio	2,469.9	0.0	0.0	2,469.9	2,469.9	0.0	0.0	2,469.9	2,469.9	0.0	0.0	2,469.9
Public Broadcasting - T.V.	754.3	0.0	0.0	754.3	754.3	0.0	0.0	754.3	754.3	0.0	0.0	754.3
Satellite Infrastructure	1,158.8	0.0	423.6	1,582.4	1,182.3	0.0	1,223.7	2,406.0	1,182.3	0.0	1,223.7	2,406.0
Totals	4,437.2	0.0	423.6	4,860.8	4,460.7	0.0	1,223.7	5,684.4	4,460.7	0.0	1,223.7	5,684.4

Public Communications Services
Summary of RDU Budget Changes by Component
From FY2004 Authorized to FY2005 Governor

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	4,460.7	0.0	1,223.7	5,684.4
FY2005 Governor	4,460.7	0.0	1,223.7	5,684.4