

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Administration Legal and Advocacy Services Results Delivery Unit Budget Summary**

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## Legal and Advocacy Services Results Delivery Unit

### Contribution to Department's Mission

Please see Public Defender and Office of Public Advocacy components.

### Core Services

Please see Public Defender and Office of Public Advocacy components.

### FY2005 Resources Allocated to Achieve Results

<b>FY2005 Results Delivery Unit Budget: \$25,423,700</b>	<b>Personnel:</b>	
	Full time	198
	Part time	7
	<b>Total</b>	<b>205</b>

### Key RDU Challenges

Please see Public Defender and Office of Public Advocacy components.

### Significant Changes in Results to be Delivered in FY2005

Please see Public Defender and Office of Public Advocacy components.

### Major RDU Accomplishments in 2003

Please see Public Defender and Office of Public Advocacy components.

### Contact Information

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**Legal and Advocacy Services  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2003 Actuals				FY2004 Authorized				FY2005 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b><u>Formula Expenditures</u></b>												
None.												
<b><u>Non-Formula Expenditures</u></b>												
Office of Public Advocacy	12,885.0	50.0	827.5	13,762.5	12,570.9	52.1	666.1	13,289.1	12,570.9	52.1	377.6	13,000.6
Public Defender Agency	11,251.8	0.0	482.8	11,734.6	11,439.9	0.0	586.7	12,026.6	12,249.9	0.0	173.2	12,423.1
<b>Totals</b>	<b>24,136.8</b>	<b>50.0</b>	<b>1,310.3</b>	<b>25,497.1</b>	<b>24,010.8</b>	<b>52.1</b>	<b>1,252.8</b>	<b>25,315.7</b>	<b>24,820.8</b>	<b>52.1</b>	<b>550.8</b>	<b>25,423.7</b>

**Legal and Advocacy Services  
Summary of RDU Budget Changes by Component  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>24,010.8</b>	<b>52.1</b>	<b>1,252.8</b>	<b>25,315.7</b>
<b>Adjustments which will continue current level of service:</b>				
-Office of Public Advocacy	0.0	0.0	12.3	12.3
-Public Defender Agency	0.0	0.0	9.0	9.0
<b>Proposed budget decreases:</b>				
-Office of Public Advocacy	0.0	0.0	-300.8	-300.8
-Public Defender Agency	0.0	0.0	-422.5	-422.5
<b>Proposed budget increases:</b>				
-Public Defender Agency	810.0	0.0	0.0	810.0
<b>FY2005 Governor</b>	<b>24,820.8</b>	<b>52.1</b>	<b>550.8</b>	<b>25,423.7</b>