

State of Alaska FY2005 Governor's Operating Budget

Department of Administration Information Services Fund RDU/Component Budget Summary

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RDU/Component: Information Services Fund*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

This RDU/component shows appropriations into the Information Services Fund (ISF). These are fees received from non-state agencies for services provided or, in the case of general funds, amounts contributed to the ISF for a particular purpose.

Core Services

No core services provided.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$55,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Not applicable.

Significant Changes in Results to be Delivered in FY2005

No changes in results delivered.

Major Component Accomplishments in 2003

Not applicable.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Information Services Fund
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	34.7	0.0	0.0
73000 Contractual	214.5	0.0	0.0
74000 Supplies	48.8	0.0	0.0
75000 Equipment	27.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	55.0	55.0
Expenditure Totals	325.0	55.0	55.0
Funding Sources:			
1004 General Fund Receipts	325.0	0.0	0.0
1108 Statutory Designated Program Receipts	0.0	55.0	55.0
Funding Totals	325.0	55.0	55.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Statutory Designated Program Receipts	51063	0.0	55.0	55.0
Restricted Total		0.0	55.0	55.0
Total Estimated Revenues		0.0	55.0	55.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	55.0	55.0
FY2005 Governor	0.0	0.0	55.0	55.0