

State of Alaska FY2005 Governor's Operating Budget

Department of Administration Group Health Insurance Component Budget Summary

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Component: Group Health Insurance

Contribution to Department's Mission

This component holds the funds for group health administration which is managed as a program of the Retirement and Benefits component.

Core Services

- Health claims processing
- Customer service
- Initial complaint and dispute resolution
- Utilization review and case management
- Assisting the state with compliance with the Consolidated Omnibus Budgetary Reconciliation Act (COBRA), HIPAA and other continuation plans
- Establishing health care provider and pharmacy networks
- Providing a toll-free health advice telephone line staffed with nurses, and a wellness newsletter
- Issuing payments for Health Care Reimbursements Accounts (HCRAs)

FY2005 Resources Allocated to Achieve Results		
FY2005 Component Budget: \$14,371,600	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

See Retirement and Benefits component

Significant Changes in Results to be Delivered in FY2005

See Retirement and Benefits component

Major Component Accomplishments in 2003

See Retirement and Benefits component

Statutory and Regulatory Authority

AS 39.30.090-095	Group Life and Health Insurance, Group Health and Life Benefits Fund
2 AAC 39.900-905	Group Health Insurance (miscellaneous provisions)

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**Group Health Insurance
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	2.0	22.2	22.2
73000 Contractual	11,065.4	14,349.4	14,349.4
74000 Supplies	0.5	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	11,067.9	14,371.6	14,371.6
Funding Sources:			
1017 Benefits Systems Receipts	11,067.9	14,371.6	14,371.6
Funding Totals	11,067.9	14,371.6	14,371.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Benefits System Receipts	51390	11,067.9	14,371.6	14,371.6
Restricted Total		11,067.9	14,371.6	14,371.6
Total Estimated Revenues		11,067.9	14,371.6	14,371.6

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	14,371.6	14,371.6
FY2005 Governor	0.0	0.0	14,371.6	14,371.6