

**State of Alaska
FY2005 Governor's Operating Budget**

**Department of Administration
Labor Agreements Miscellaneous Items
Component Budget Summary**

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Component: Labor Agreements Miscellaneous Items

Contribution to Department's Mission

This component holds funding for miscellaneous provisions of existing bargaining unit agreements.

Core Services

This component holds funding for miscellaneous provisions of existing bargaining unit agreements.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$50,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2005

No changes in results delivered.

Major Component Accomplishments in 2003

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Labor Agreements Miscellaneous Items
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.2	0.0	0.0
73000 Contractual	41.6	50.0	50.0
74000 Supplies	8.2	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	50.0	50.0	50.0
Funding Sources:			
1004 General Fund Receipts	50.0	50.0	50.0
Funding Totals	50.0	50.0	50.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	50.0	0.0	0.0	50.0
FY2005 Governor	50.0	0.0	0.0	50.0