

State of Alaska FY2005 Governor's Operating Budget

Department of Administration Public Broadcasting - Radio Component Budget Summary

Contents

Component: Public Broadcasting - Radio.....3
Component Financial Summary.....5
Summary of Component Budget Changes.....6

Component: Public Broadcasting - Radio

Contribution to Department's Mission

To provide quality programs and public telecommunication services that educate inform, enlighten and entertain its viewers and; to ensure infrastructure for the dissemination of public radio.

Core Services

- This component contains funding for grants to public radio stations.
- The Alaska Public Broadcasting Commission grants support the delivery of public broadcasting programming by 27 public radio stations throughout Alaska. In addition to the main radio stations Alaska public radio operates some 60 signal translators throughout the state reaching nearly 90% of all Alaskans.
- Public radio can have thorough, and in many cases the only, coverage of statewide news and information available to Alaskans, especially those in rural locations. Additionally, public radio serves as the local community center for local news and information and messaging to outlying areas.

| FY2005 Resources Allocated to Achieve Results | | |
|---|-------------------|----------|
| FY2005 Component Budget: \$2,469,900 | Personnel: | |
| | Full time | 0 |
| | Part time | 0 |
| | Total | 0 |

Key Component Challenges

- Stations risk the loss of federal operating funds as their state matching funds decrease. Staff and management turnover has increased creating extraordinary pressures on the system to maintain continuity of service.
- Funding has declined to a level where a number of stations are unable to provide staff to produce local news and information. Many others are struggling to maintain those services for their communities.

Significant Changes in Results to be Delivered in FY2005

Public radio stations will continue efforts to share programming and administrative overhead and improve quality of service. Through the acquisition of a federal grant to APBI, through the Denali Commission, the Alaska Public Broadcasting Digital Distribution Network will provide grantees with high speed digital interconnections between themselves and the rest of the public broadcasting community. Providing economies of scale in bandwidth acquisition, toll by-pass, and full compatibility with the state's digital wide area network.

Major Component Accomplishments in 2003

- Public radio has increasingly brought cost efficiencies to their operations through regional cooperatives.
- Through a federal Public Telecommunications Facilities Program grant and state matching funds, the regional cooperatives have fully implemented the Satellite Interconnection Project including the delivery of public radio, public television and distance delivery television. Through digitization, public broadcasting has increased the delivery of public radio service to Alaskans from one statewide service to eight.
- APBI developed and received funding for a proposal to examine the opportunities for public broadcasters in the

Anchorage area to cooperate in a number of basic areas, and also worked with a consortium of ten remote rural public radio stations to secure outside consulting services for planning.

Public radio stations worked together to provide the largest, statewide coverage of any election ever held in Alaska.

Produced in cooperation with Alaska's public television stations and the University of Alaska public radio stations across the state broadcast the landmark health series Vital Signs, an 8 part series focusing on the important health issues facing Alaskans today.

Statutory and Regulatory Authority

AS 44.21.256-290
2 AAC 55

Alaska Public Broadcasting Commission
Alaska Public Broadcasting Commission

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|---|
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**Public Broadcasting - Radio
Component Financial Summary**

All dollars shown in thousands

| | FY2003 Actuals | FY2004 Authorized | FY2005 Governor |
|--------------------------------|-----------------------|--------------------------|------------------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 0.0 | 0.0 | 0.0 |
| 72000 Travel | 0.0 | 0.0 | 0.0 |
| 73000 Contractual | 0.0 | 0.0 | 0.0 |
| 74000 Supplies | 0.0 | 0.0 | 0.0 |
| 75000 Equipment | 0.0 | 0.0 | 0.0 |
| 76000 Land/Buildings | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Claims | 2,469.9 | 2,469.9 | 2,469.9 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 2,469.9 | 2,469.9 | 2,469.9 |
| Funding Sources: | | | |
| 1004 General Fund Receipts | 2,469.9 | 2,469.9 | 2,469.9 |
| Funding Totals | 2,469.9 | 2,469.9 | 2,469.9 |

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

| | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--------------------------|----------------------|----------------------|--------------------|--------------------|
| FY2004 Authorized | 2,469.9 | 0.0 | 0.0 | 2,469.9 |
| FY2005 Governor | 2,469.9 | 0.0 | 0.0 | 2,469.9 |