

Department GF/Fed/Other Summary - Capital Budget
Final FY2005 Capital Budget

Department	General Funds	Federal Funds	Other Funds	Total Funds
Department of Administration	0	300,000	6,029,000	6,329,000
Department of Commerce, Community, and Economic Development	5,807,500	74,040,170	5,013,200	84,860,870
Department of Corrections	0	0	1,850,000	1,850,000
Department of Education and Early Development	0	0	6,229,980	6,229,980
Department of Environmental Conservation	0	61,289,900	30,095,200	91,385,100
Department of Fish and Game	0	4,649,697	2,591,250	7,240,947
Office of the Governor	0	20,868,000	5,550,000	26,418,000
Department of Health and Social Services	250,000	13,977,680	4,299,800	18,527,480
Department of Labor and Workforce Development	0	2,000,000	2,018,500	4,018,500
Department of Military and Veterans Affairs	0	12,767,000	3,450,000	16,217,000
Department of Natural Resources	0	19,453,700	7,080,700	26,534,400
Department of Public Safety	572,900	8,784,900	600,000	9,957,800
Department of Revenue	1,450,000	10,263,440	14,103,060	25,816,500
Department of Transportation and Public Facilities	750,000	1,101,070,988	84,038,100	1,185,859,088
University of Alaska	0	116,000,000	26,752,500	142,752,500
Alaska Court System	0	0	1,000,000	1,000,000
Totals:	8,830,400	1,445,465,475	200,701,290	1,654,997,165