

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**Final FY2005 Capital Budget**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Administration</b>									
	Alaska Land Mobile Radio	AP	0	0	0	0	0	50,000	50,000
	Central Mail Service Equipment	AP	0	0	0	0	550,000	0	550,000
	Enterprise Technology Services Equipment Replacement Fund	AP	0	0	0	0	1,814,000	0	1,814,000
	Juneau Subport Remediation Survey	AP	30,000	0	0	0	0	0	30,000
	Labor Contract Negotiations and Arbitration Costs	AP	0	0	0	0	0	250,000	250,000
	License Plates, Tabs, and Manuals	AP	0	385,000	0	0	0	0	385,000
	Maintenance Projects for Facilities Outside the Public Building Fund	AP	50,000	0	0	0	200,000	0	250,000
	Public Building Facilities Projects	AP	0	0	0	0	3,000,000	0	3,000,000
	<b>Department of Administration Subtotal</b>		<b>80,000</b>	<b>385,000</b>	<b>0</b>	<b>0</b>	<b>5,564,000</b>	<b>300,000</b>	<b>6,329,000</b>
<b>Department of Commerce, Community, and Economic Development</b>									
	Community Block Grants	AP	0	0	0	0	0	6,000,000	6,000,000
	Community Development Grants	AP	157,100	0	0	17,900	0	26,200,000	26,375,000
	Federal Energy Projects	AP	0	250,000	0	0	500,000	35,000,000	35,750,000
	Re-Engineering Insurance Business Processes	AP	0	525,000	0	0	0	0	525,000
	NPR-A Impact Grant Program	AP	0	0	0	0	0	3,190,170	3,190,170
	City and Borough of Juneau - Dimond Park School Complex Swimming Pool Design and Planning	AP	0	0	0	0	0	125,000	125,000
	City and Borough of Sitka - State/Municipal Office Building - Major Maintenance	AP	0	0	0	0	0	75,000	75,000
	City of Akhiok-Community Facilities/Equipment	AP	0	0	0	0	0	10,000	10,000
	City of Aniak-Western Interior Regional Training Center Construction	AP	0	0	0	0	0	150,000	150,000
	City of Fairbanks- Chena River-Wendell St. Bridge-Repair Bridge Deck	AP	0	0	0	0	0	125,000	125,000
	City of Fairbanks-City Hall Water Heating System Design	AP	0	0	0	0	0	90,000	90,000
	City of Homer - Animal Shelter	AP	0	0	0	0	0	130,000	130,000
	City of Houston - Fire Department Safety Building Roof Replacement	AP	0	0	0	0	0	43,000	43,000
	City of Houston - Houston Volunteer Fire Department Replacement Fire Engine	AP	0	75,000	0	0	0	117,000	192,000
	City of Kenai-Joint Municipal Water and Sewer System Analysis	AP	0	0	0	0	0	50,000	50,000
	City of Ketchikan-Harbor Float Electrical Program	AP	0	0	0	0	0	100,000	100,000

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<b>Department of Commerce, Community, and Economic Development</b>									
City of Ketchikan/Ketchikan Gateway Borough School District-Houghtaling Elementary School-Computers and Supplies	AP	0	0	0	0	0	0	12,500	12,500
City of Ketchikan/Ketchikan Gateway Borough School District-Point Higgins Elementary School-Computers and Supplies	AP	0	0	0	0	0	0	12,500	12,500
City of Ketchikan/Ketchikan Gateway Borough School District-Valley Park Elementary School-Computers and Supplies	AP	0	0	0	0	0	0	12,500	12,500
City of Ketchikan/Ketchikan Gateway Borough School District - White Cliff Elementary School - Computers and Supplies	AP	0	0	0	0	0	0	12,500	12,500
City of Kodiak - Design and Engineering of Replacement Multi-Sport Field and Track	AP	0	0	0	0	0	0	100,000	100,000
City of Larsen Bay- Community Facilities/Equipment	AP	0	0	0	0	0	0	10,000	10,000
City of Newhalen - Community Facilities/Equipment	AP	0	0	0	0	0	0	10,000	10,000
City of Nome - McLain Memorial Museum Design	AP	0	0	0	0	0	0	50,000	50,000
City of Nome - Nome High School Renovation	AP	0	0	0	0	0	0	175,000	175,000
City of Nondalton - Community Facilities Equipment	AP	0	0	0	0	0	0	10,000	10,000
City of North Pole - North Pole Senior Center Renovations	AP	0	0	0	0	0	0	20,000	20,000
City of Old Harbor - Community Facilities/Equipment	AP	0	0	0	0	0	0	10,000	10,000
City of Ouzinkie -Community Facilities/Equipment	AP	0	0	0	0	0	0	10,000	10,000
City of Palmer - Light Duty Rescue Truck Acquisition	AP	0	0	0	0	0	0	119,000	119,000
City of Palmer - Palmer Ice Arena Project	AP	0	0	0	0	0	0	150,000	150,000
City of Palmer - Senior Center Improvements	AP	0	0	0	0	0	0	6,000	6,000
City of Petersburg - Mort Fryer Memorial Ballpark Expansion	AP	0	0	0	0	0	0	25,000	25,000
City of Port Lions- Community Facilities/Equipment	AP	0	0	0	0	0	0	10,000	10,000
City of Seldovia - Medical Equipment Purchase	AP	0	0	0	0	0	0	20,000	20,000
City of Soldotna - Joint Municipal Water and Sewer System Analysis	AP	0	0	0	0	0	0	50,000	50,000
City of Valdez - Harborview Demolition	AP	0	0	0	0	0	352,700	0	352,700
City of Wasilla - Gravel to Asphalt Road Improvements	AP	0	50,000	0	0	0	0	0	50,000
City of Wasilla - Storm Drain Improvements Phase 2	AP	0	0	0	0	0	0	150,000	150,000
City of Wrangell - Community Cold Storage Design and Engineering	AP	0	25,000	0	0	0	0	50,000	75,000
Denali Borough: Denali Borough School District - Cantwell School Maintenance Projects	AP	0	0	0	0	0	0	300,000	300,000

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<b>Department of Commerce, Community, and Economic Development</b>									
	Fairbanks North Star Borough - Carlson Activity Center Electronic Upgrade	AP	0	0	0	0	0	75,000	75,000
	Fairbanks North Star Borough - Haystack Drive Ice Overflow Repair and Prevention	AP	0	57,500	0	0	0	0	57,500
	Fairbanks North Star Borough - Lathrop High School Technical Upgrades	AP	0	0	0	0	0	40,000	40,000
	Fairbanks North Star Borough - Salcha Senior Center Boiler Replacement	AP	0	0	0	0	0	8,000	8,000
	Fairbanks Northstar Borough/Northstar Borough School District - Pearl Creek Elementary School - Drinking Water System	AP	0	67,500	0	0	0	0	67,500
	Kenai Peninsula Borough - Arctic Winter Games	AP	0	0	0	0	0	100,000	100,000
	Kenai Peninsula Borough -Funny River Pedestrian Safety Light	AP	0	0	0	0	0	10,000	10,000
	Kenai Peninsula Borough North Star Elementary School Sign	AP	0	0	0	0	0	7,000	7,000
	Kenai Peninsula Borough - South Peninsula Hospital Service Area Board - Digital and Analog Distance Learning Equipment	AP	0	10,000	0	0	0	0	10,000
	Kenai Peninsula Borough: Anchor Point Fire Service Area - 2000 Gallon Tanker	AP	0	20,000	0	0	0	50,000	70,000
	Kenai Peninsula Borough: Cooper Landing Senior Citizens Corporation, Inc.- Road Access to Senior Housing Site	AP	0	0	0	0	0	75,000	75,000
	Kenai Peninsula Borough: Ninilchik Emergency Services - Tanker Truck	AP	0	0	0	0	0	18,250	18,250
	Kenai Peninsula Borough: North Peninsula Community Council - Nikiski Community Center Renovation	AP	0	10,000	0	0	0	35,000	45,000
	Kenai Peninsula Borough: Sterling Community Club - Multipurpose Facility Phase II	AP	0	15,000	0	0	0	27,250	42,250
	Ketchikan Gateway Borough - North Tongass Volunteer Fire Department Upgrades	AP	0	0	0	0	0	100,000	100,000
	Lake and Peninsula Borough - Community Facilities/Equipment	AP	0	35,000	0	0	0	0	35,000
	Matanuska Susitna Borough - Butte Community Center	AP	0	5,000	0	0	0	0	5,000
	Matanuska Susitna Borough - Fairview Loop Road - Safety Upgrades	AP	0	30,000	0	0	0	0	30,000
	Matanuska-Susitna Borough - Knik Glacier Trail Improvements	AP	0	0	0	0	0	10,000	10,000
	Matanuska-Susitna Borough - Lake Louise Fire Equipment and Road Improvement Equipment	AP	0	0	0	0	0	7,000	7,000

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<b>Department of Commerce, Community, and Economic Development</b>									
	Matanuska-Susitna Borough - Palmer Academy Charter School Sewer Project	AP	0	0	0	0	0	100,000	100,000
	Matanuska-Susitna Borough Local Service Area #2 - Butte Volunteer Fire Department Equipment Upgrade and Replacement	AP	0	10,000	0	0	0	10,000	20,000
	Municipality of Anchorage - Anchorage Police Department - Tactical Training Program	AP	0	100,000	0	0	0	0	100,000
	Municipality of Anchorage - Anchorage Water and Wastewater Utility - Sand Lake Water Studies or Improvements	AP	0	125,000	0	0	0	0	125,000
	Municipality of Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Rehabilitation Work	AP	0	70,000	0	0	0	0	70,000
	Municipality of Anchorage - Lower Fire Lake Dam Reconstruction	AP	0	0	0	0	125,000	0	125,000
	Municipality of Anchorage - McGinnis Street and 36th Avenue Intersection Improvements and Signalization	AP	0	0	0	0	125,000	0	125,000
	Municipality of Anchorage - Muldoon Town Center Traffic Calming Study	AP	0	50,000	0	0	0	0	50,000
	Municipality of Anchorage - Northeast and Nunaka Community Patrol Equipment and Fuel	AP	0	5,000	0	0	0	0	5,000
	Municipality of Anchorage -Traffic Speed Hump	AP	0	4,000	0	0	0	0	4,000
	Municipality of Anchorage - Anchorage School District - Abbott Loop Elementary School - Ice Rink Renovation, Books and Computers	AP	0	20,000	0	0	0	0	20,000
	Municipality of Anchorage - Anchorage School District - Abbott Loop Elementary School - Supplies and Equipment	AP	0	20,000	0	0	0	0	20,000
	Municipality of Anchorage/Anchorage School District - Bayshore Elementary School - Supplies and Computers	AP	0	7,200	0	0	0	0	7,200
	Municipality of Anchorage/Anchorage School District-Bowman School - Directional Signage at Hoffman Road and Gregory Road Computers	AP	0	3,000	0	0	0	0	3,000
	Municipality of Anchorage/Anchorage School District - Campbell Elementary School - Supplies and Equipment	AP	0	45,000	0	0	0	0	45,000
	Municipality of Anchorage/Anchorage School District - Chester Valley Elementary - Books and Computers	AP	0	5,000	0	0	0	0	5,000
	Municipality of Anchorage/Anchorage School District - Creekside Park Elementary - Books and Computers	AP	0	5,000	0	0	0	0	5,000
	Municipality of Anchorage/Anchorage School District - Dimond High School - Dimond "D" Relocation and Restoration	AP	0	50,000	0	0	0	0	50,000

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<b>Department of Commerce, Community, and Economic Development</b>									
	Municipality of Anchorage/Anchorage School District - AP Dimond High School -Peer Mediation/Counseling/Violence Abatement Program	0	35,000	0	0	0	0	0	35,000
	Municipality of Anchorage/Anchorage School District - AP Dimond High School -Supplies and Equipment	0	10,000	0	0	0	0	0	10,000
	Municipality of Anchorage/Anchorage School District - AP Goldenview Middle School - Culvert Replacement	0	40,000	0	0	0	0	0	40,000
	Municipality of Anchorage/Anchorage School District - AP Huffman School - Intercom System Replacement	0	11,000	0	0	0	0	0	11,000
	Municipality of Anchorage/Anchorage School District - AP Kasuun Elementary School - Books and Computers	0	20,000	0	0	0	0	0	20,000
	Municipality of Anchorage/Anchorage School District - AP Klatt Elementary School - Supplies and Computers	0	7,200	0	0	0	0	0	7,200
	Municipality of Anchorage/Anchorage School District - AP Mears Middle School - Supplies and Computers	0	7,200	0	0	0	0	0	7,200
	Municipality of Anchorage/Anchorage School District - AP Muldoon Elementary - Books and Computers	0	5,000	0	0	0	0	0	5,000
	Municipality of Anchorage/Anchorage School District - AP Nunaka Valley Elementary - Books and Computers	0	5,000	0	0	0	0	0	5,000
	Municipality of Anchorage/Anchorage School District - AP Oceanview Elementary School - Supplies and Computers	0	7,200	0	0	0	0	0	7,200
	Municipality of Anchorage/Anchorage School District - AP Oceanview School - Bicycle Rack Installation	0	5,000	0	0	0	0	0	5,000
	Municipality of Anchorage/Anchorage School District - AP Ptarmigan Elementary - Books and Computers	0	5,000	0	0	0	0	0	5,000
	Municipality of Anchorage/Anchorage School District - AP Rabbit Creek School - Rehabilitation and Painting	0	40,000	0	0	0	0	0	40,000
	Municipality of Anchorage/Anchorage School District - AP Service High School - Science Supplies and Equipment	0	10,000	0	0	0	0	0	10,000
	Municipality of Anchorage/Anchorage School District - AP Service High School - Supplies and Computers	0	7,200	0	0	0	0	0	7,200
	Municipality of Anchorage/Anchorage School District - AP Springhill Elementary School - Supplies and Equipment	0	20,000	0	0	0	0	0	20,000
	Municipality of Anchorage/Anchorage School District - AP Susitna Elementary - Books and Computers	0	5,000	0	0	0	0	0	5,000
	Municipality of Anchorage/Anchorage School District - AP Taku Elementary School - Supplies and Equipment	0	20,000	0	0	0	0	0	20,000
	Municipality of Anchorage/Anchorage School District - AP Trailside Elementary School - Books and Computers	0	20,000	0	0	0	0	0	20,000
	Community of Glennallen - Library renovations	AP	0	0	0	0	0	12,000	12,000

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<b>Department of Commerce, Community, and Economic Development</b>									
	Community of Glennallen - Senior Center Renovations/Addition	AP	0	0	0	0	0	12,000	12,000
	Community of Hope - Town Center Development, Land Acquisition, Property Development, Historic Preservation	AP	0	25,000	0	0	0	0	25,000
	Alaska Disabled Veteran Sports Program, Inc. - National Wheelchair Olympic Games	AP	0	0	0	0	0	50,000	50,000
	Alaska Trailblazers - Equipment Building Construction	AP	0	75,000	0	0	0	0	75,000
	Alaska Trappers Association - Educational Video	AP	0	0	0	0	0	35,000	35,000
	Anchorage Federation of Community Councils - Equipment	AP	0	0	0	0	0	25,000	25,000
	Armed Services YMCA of Alaska - Purchase of Transport Van	AP	0	0	0	0	0	20,000	20,000
	Cold Climate Housing Research Center - Cold Climate Building & Infrastructure Research & Test Facility	AP	0	0	0	529,000	0	0	529,000
	Copper Valley Development Association - Abandoned Vehicle and Metals Removal	AP	0	0	0	0	0	15,000	15,000
	Delta/Greely School District - Delta Elementary Replacement and Construction	AP	0	0	0	0	0	90,000	90,000
	Fairbanks Boys and Girls Club - Building Improvements	AP	0	57,500	0	0	0	0	57,500
	Fairbanks Family Focus - Emergency Shelter	AP	0	124,500	0	0	0	0	124,500
	Fairbanks Motorcycle Racing Lions Club - Safety Fencing and Enclosure	AP	0	0	0	0	0	10,000	10,000
	Fairbanks Resource Center for Parents and Children - Stevie's Place Video Equipment Purchase	AP	0	1,000	0	0	0	0	1,000
	Fairbanks Soil and Water Conservation District - Chena-Badger Slough Flow-Bridge Replacement and repairs	AP	0	124,500	0	0	0	0	124,500
	Glen Rich Fire and Rescue - Willow road Improvements	AP	0	0	0	0	0	6,000	6,000
	Kasiloff Regional Historical Association - McLane Center ADA Improvements	AP	0	0	0	0	0	15,000	15,000
	Kenai River Watershed Forum - Invasive Species/Public Education/Watershed Monitoring/Habitat Restoration	AP	0	125,000	0	0	0	0	125,000
	Ketchikan Area Youth Court	AP	0	25,000	0	0	0	0	25,000
	Ketchikan Senior Center - Equipment and renovation	AP	0	25,000	0	0	0	0	25,000
	Kodiak Senior Center - Rehabilitation and Elevator Upgrade	AP	0	20,000	0	0	0	0	20,000
	Midnight Sun Boy Scouts - Lost Lake Camp Water and Sewer Upgrade	AP	0	0	0	0	0	60,000	60,000

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<b>Department of Commerce, Community, and Economic Development</b>									
	Morris Thompson Cultural and Visitors Center	AP	550,000	0	0	0	0	0	550,000
	Muldoon Boys and Girls Club - Equipment and Renovation	AP	0	40,000	0	0	0	0	40,000
	Ninilchik Fair Association - Parking Improvements	AP	0	0	0	0	0	37,500	37,500
	South Anchorage Boys and Girls Club - Van Acquisition	AP	0	40,000	0	0	0	0	40,000
	State American Legion Organization - South Anchorage Ball Fields' Improvements	AP	0	0	0	0	0	250,000	250,000
	City of Craig - Boat Haul Out Construction	AP	250,000	0	0	0	0	0	250,000
	City of Angoon - City Dock and Boat Harbor Repair and Expansion	AP	314,000	0	0	0	0	0	314,000
	Metlakatla Indian Community - Feasibility Study of a Barge Haul Out	AP	150,000	0	0	0	0	0	150,000
	City of Haines - Port Chilkoot Dock Infrastructure Construction	AP	125,000	0	0	0	0	0	125,000
	Klukwan - Cultural Center Planning, Engineering and Construction	AP	120,000	0	0	0	0	0	120,000
	City of Kake - Community Hall/Building Renovation	AP	65,000	0	0	0	0	0	65,000
	City of Hoonah - Purchase of Fire Equipment	AP	50,000	0	0	0	0	0	50,000
	City of Skagway - Construction of Seawall and Sea Walk	AP	50,000	0	0	0	0	0	50,000
	City of Craig - Fish Enhancement Hatchery and Rearing Facility Construction	AP	50,000	0	0	0	0	0	50,000
	City of Cordova - Community Center Construction	AP	25,000	0	0	0	0	0	25,000
	City and Borough of Yakutat - Teen Center Construction	AP	25,000	0	0	0	0	0	25,000
	Naukati West - Construction of Fire Hall/Public Safety Building	AP	20,000	0	0	0	0	0	20,000
	City of Tenakee Springs - Search and Rescue Equipment	AP	3,500	0	0	0	0	0	3,500
	Yuut Elitnauriviat Inc. - Design and Construction of People's Learning Center, Phase 1	AP	1,000,000	0	0	0	0	0	1,000,000
	City of Shishmaref - Erosion Control	AP	2,000,000	0	0	0	0	0	2,000,000
	City of Dillingham - Middle School Roof Repair/High School Design, Engineering, and Roof and Structural Repairs	AP	1,560,000	0	0	0	0	0	1,560,000
<b>Department of Commerce, Community, and Economic Development Subtotal</b>			<b>6,514,600</b>	<b>2,656,500</b>	<b>0</b>	<b>0</b>	<b>546,900</b>	<b>1,102,700</b>	<b>84,860,870</b>

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<b>Department of Corrections</b>									
	Deferred Maintenance, Repair, and Renovations	AP	0	0	0	0	1,850,000	0	1,850,000
<b>Department of Corrections Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,850,000</b>	<b>0</b>	<b>1,850,000</b>
<b>Department of Education and Early Development</b>									
	Alaska Commission on Postsecondary Education Web Based Grant Management Software	AP	0	0	0	0	85,000	0	85,000
	AlaskAdvantage Education Gets You There! Outreach Center	AP	0	0	0	0	103,318	0	103,318
	Blackwell School New Well, Anvik	AP	90,179	0	0	0	0	0	90,179
	Upgrade Alaska Commission on Postsecondary Education Due Diligence Autodialer	AP	0	0	0	0	101,100	0	101,100
	Glennallen Elementary School Exterior Upgrade	AP	2,053,591	0	0	0	0	0	2,053,591
	Enhance Higher Education Loan Management System with Infocentre	AP	0	0	0	0	100,775	0	100,775
	Nulato Structural Roof Repair	AP	812,850	0	0	0	0	0	812,850
	Nenana Boiler Replacement/Heating System Upgrade	AP	373,737	0	0	0	0	0	373,737
	Tetlin School Site Civil Improvements	AP	217,794	0	0	0	0	0	217,794
	Allakaket Renovate Water/Sewer Facility	AP	297,846	0	0	0	0	0	297,846
	Elicavicular Elementary Exterior Upgrades	AP	436,769	0	0	0	0	0	436,769
	Kake Elementary Ventilation	AP	354,626	0	0	0	0	0	354,626
	Tetlin School Building Improvements	AP	855,840	0	0	0	0	0	855,840
	David Louis Memorial School Emergency Repairs and Boiler Relocation, Grayling	AP	176,525	0	0	0	0	0	176,525
	Top of the Kuskokwim School Boiler Replacement, Nikolai	AP	170,030	0	0	0	0	0	170,030
<b>Department of Education and Early Development Subtotal</b>		<b>5,839,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390,193</b>	<b>0</b>	<b>6,229,980</b>
<b>Department of Environmental Conservation</b>									
	Spill Response VHF Communications Upgrade	AP	0	300,000	0	0	0	0	300,000
	Statewide Contaminated Sites Cleanup	AP	0	3,000,000	0	0	0	0	3,000,000
	Statewide Hazardous Materials Response	AP	0	300,000	0	0	0	0	300,000
	Village Safe Water Project Administration	AP	0	0	0	531,500	0	1,594,400	2,125,900
	Municipal Water, Sewer and Solid Waste Matching Grant Projects	AP	0	0	0	0	6,145,400	244,500	6,389,900
	Anchorage Water Loop Transmission Main Phase 4	AL	0	0	0	0	2,000,000	0	2,000,000
	Craig East Hamilton Drive Pump Station and Force Main Upgrade	AL	0	0	0	0	81,500	244,500	326,000

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<b>Department of Environmental Conservation</b>									
	Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2	AL	0	0	0	0	1,471,200	0	1,471,200
	Palmer Southwest Distribution Main Extension	AL	0	0	0	0	500,000	0	500,000
	Palmer Water System Improvements Phase 3	AL	0	0	0	0	1,045,000	0	1,045,000
	Wasilla Stormwater Pumping and Treatment Facility Phase 2	AL	0	0	0	0	455,500	0	455,500
	Wrangell Municipal Landfill Improvements	AL	0	0	0	0	592,200	0	592,200
	Village Safe Water Feasibility Studies	AP	0	0	0	0	305,800	916,700	1,222,500
	Aleknagik Groundwater Study	AL	0	0	0	0	25,000	75,000	100,000
	Anchor Point Sewer Study	AL	0	0	0	0	25,000	75,000	100,000
	Anvik Sewer and Water Feasibility Study	AL	0	0	0	0	18,800	56,200	75,000
	Arctic Village Sanitation Utilities Feasibility Study	AL	0	0	0	0	44,400	133,100	177,500
	Birch Creek Sanitation Feasibility Study	AL	0	0	0	0	12,500	37,500	50,000
	Chuathbaluk Sewage Sludge Study	AL	0	0	0	0	25,000	75,000	100,000
	Karluk Water and Sewer Feasibility Study	AL	0	0	0	0	18,800	56,200	75,000
	Klukwan Sewer System Feasibility Study	AL	0	0	0	0	20,000	60,000	80,000
	Nenana Water and Sewer System Feasibility Study	AL	0	0	0	0	25,000	75,000	100,000
	Nulato Water Source Study	AL	0	0	0	0	25,000	75,000	100,000
	Oscarville Sanitation Facility Feasibility Study	AL	0	0	0	0	12,500	37,500	50,000
	Port Graham Outfall Consolidation Study	AL	0	0	0	0	25,000	75,000	100,000
	Stony River Water and Sewer Improvements Study	AL	0	0	0	0	12,500	37,500	50,000
	Teller Water and Sewer Feasibility Study	AL	0	0	0	0	16,300	48,700	65,000
	Village Safe Water Projects	AP	0	0	0	0	19,512,500	58,534,300	78,046,800
	Anchor Point Water System Construction Phase 4	AL	0	0	0	0	317,500	952,500	1,270,000
	Atmaultuak Phase 3 Flush and Haul System	AL	0	0	0	0	633,500	1,900,500	2,534,000
	Beaver Water and Sewer Haul System	AL	0	0	0	0	500,000	1,500,000	2,000,000
	Bethel Water and Sewer Improvements Phase 6	AL	0	0	0	0	750,000	2,250,000	3,000,000
	Chalkyitsik Water and Sewer Project Phase 4	AL	0	0	0	0	540,000	1,620,000	2,160,000
	Chignik Bay Water Treatment Plant Improvements and Transmission Line	AL	0	0	0	0	383,300	1,149,700	1,533,000
	Chignik Lake Sewer System Upgrades	AL	0	0	0	0	364,000	1,092,000	1,456,000
	Chuathbaluk Sanitation Improvements Phase 3	AL	0	0	0	0	625,000	1,875,000	2,500,000
	Crooked Creek Piped Water and Sewer	AL	0	0	0	0	743,700	2,230,800	2,974,500
	Eek Water and Sewer Demonstration Project	AL	0	0	0	0	69,500	208,500	278,000
	Ekwok Well and Septic Tank Improvements	AL	0	0	0	0	400,000	1,200,000	1,600,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Environmental Conservation</b>									
	Emmonak Water and Sewer Rehabilitation Project	AL	0	0	0	0	251,000	753,000	1,004,000
	Glennallen Hub Sewer Extension	AL	0	0	0	0	469,300	1,407,700	1,877,000
	Golovin Water and Sewer Project	AL	0	0	0	0	266,300	798,700	1,065,000
	Goodnews Bay Sewer Improvement Project	AL	0	0	0	0	77,700	232,900	310,600
	Gulkana Water and Sewer Project	AL	0	0	0	0	260,300	780,700	1,041,000
	Huslia Water and Sewer Improvements Phase 2	AL	0	0	0	0	475,000	1,425,000	1,900,000
	Hyder Sewer System Development Phase 1	AL	0	0	0	0	282,500	847,500	1,130,000
	Iliamna Sludge Disposal Site	AL	0	0	0	0	103,500	310,500	414,000
	Kaltag Water and Sewer Improvements Phase 3	AL	0	0	0	0	43,900	131,400	175,300
	Kasigluk Sanitation Facilities Improvements	AL	0	0	0	0	597,100	1,791,100	2,388,200
	Kivalina Sewer and Water Haul System	AL	0	0	0	0	787,500	2,362,500	3,150,000
	Kongiganak Water and Sewer Sanitation Project	AL	0	0	0	0	577,500	1,732,500	2,310,000
	Kotzebue Sewer Project	AL	0	0	0	0	736,400	2,209,100	2,945,500
	Koyukuk Sanitation Improvement Project Phase 2	AL	0	0	0	0	279,000	837,000	1,116,000
	Kwethluk Interior Plumbing and Service Lines	AL	0	0	0	0	735,200	2,205,600	2,940,800
	Lowell Point Sanitation Improvements	AL	0	0	0	0	714,000	2,142,000	2,856,000
	Napaskiak Sanitation Facility Improvements Phase 5	AL	0	0	0	0	637,500	1,912,500	2,550,000
	Nikolaevsk Water and Sewer Project	AL	0	0	0	0	437,500	1,312,500	1,750,000
	Nunam Iqua Sewer and Water Improvements Phase 2	AL	0	0	0	0	608,100	1,824,100	2,432,200
	Nunapitchuk Water and Sanitation Improvements	AL	0	0	0	0	725,000	2,175,000	2,900,000
	Point Baker Sanitation Improvements	AL	0	0	0	0	75,000	225,000	300,000
	Port Heiden On-site Sanitation Improvements	AL	0	0	0	0	125,000	375,000	500,000
	Quinhagak Sanitation Improvements Phase 4	AL	0	0	0	0	499,200	1,497,300	1,996,500
	Ruby Sewer System Improvements	AL	0	0	0	0	231,000	693,000	924,000
	Saint Michael Water and Sewer Project	AL	0	0	0	0	400,000	1,200,000	1,600,000
	Shageluk Sewage Lagoon Improvements	AL	0	0	0	0	404,000	1,212,000	1,616,000
	Shaktoolik Water Storage Tank Repairs	AL	0	0	0	0	87,500	262,500	350,000
	Stebbins Water and Sewer Project	AL	0	0	0	0	625,000	1,875,000	2,500,000
	Stevens Village Sanitation Improvements Phase 1	AL	0	0	0	0	411,200	1,233,300	1,644,500
	Tanana Water and Sewer Improvements	AL	0	0	0	0	725,000	2,175,000	2,900,000
	Tuluksak Sanitation Facilities Construction Phase 3	AL	0	0	0	0	732,500	2,197,200	2,929,700
	Venetie Water and Sewer Haul System	AL	0	0	0	0	243,800	731,200	975,000

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<b>Department of Environmental Conservation</b>									
	Voznesenka Water Improvement Project	AL	0	0	0	0	562,500	1,687,500	2,250,000
<b>Department of Environmental Conservation Subtotal</b>		<b>0</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>531,500</b>	<b>25,963,700</b>	<b>61,289,900</b>	<b>91,385,100</b>
<b>Department of Fish and Game</b>									
	Birch Lake Outlet Weir and Land Purchase	AP	0	0	0	0	18,750	56,250	75,000
	Deferred Maintenance Facilities	AP	0	0	0	0	400,000	0	400,000
	DIDSON Sonar Equipment Purchase	AP	0	0	0	0	300,000	0	300,000
	Division of Sport Fish Access Improvement and Conservation Program	AP	0	0	0	0	0	2,928,447	2,928,447
	Division of Wildlife Cnservation- Fairbanks Hunter Education Indoor Shooting Facility Maintenance	AP	0	67,500	0	0	0	0	67,500
	Equipment for Regional Wildlife Conservation Management	AP	0	0	0	0	95,000	105,000	200,000
	Implementation of Intensive Management Law	AP	0	0	0	0	240,000	0	240,000
	Interior Habitat Enhancement for Wildlife	AP	0	0	0	0	20,000	60,000	80,000
	Southeast Region Vessel Facility	AP	0	0	0	0	800,000	0	800,000
	Sport Fish and Recreational Boating and Non-Boating Access Projects	AP	0	0	0	0	500,000	1,500,000	2,000,000
	Vessel and Aircraft Repair and Maintenance	AP	0	0	0	150,000	0	0	150,000
<b>Department of Fish and Game Subtotal</b>		<b>0</b>	<b>67,500</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>2,373,750</b>	<b>4,649,697</b>	<b>7,240,947</b>
<b>Office of the Governor</b>									
	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	0	0	0	100,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	0	20,868,000	20,868,000
	Replace the Voter Registration and Election Management System (VREMS)	AP	0	0	0	0	5,450,000	0	5,450,000
<b>Office of the Governor Subtotal</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,450,000</b>	<b>20,868,000</b>	<b>26,418,000</b>
<b>Department of Health and Social Services</b>									
	Child Protection Information System - Phase 3	AP	0	0	0	0	0	480,600	480,600
	Comprehensive Client Database	AP	0	0	0	0	0	500,000	500,000
	Denali Commission Grants for Non-Primary Care Facility Improvements	AP	0	0	0	0	0	10,000,000	10,000,000
	DHSS Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	0	644,800	64,480	709,280
	E-Grants	AP	0	0	0	0	0	204,000	204,000

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<b>Department of Health and Social Services</b>									
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	325,000	0	0	0	0	0	325,000
	Federal Health Insurance Portability and Accountability Act Compliance – Phase 2	AP	0	0	0	0	0	592,000	592,000
	Juneau Family Birth Center Land Purchase	AP	150,000	0	0	0	0	0	150,000
	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	0	750,000	0	750,000
	Replacement of the Public Health Center and Pioneers' Homes Telephone Systems	AP	0	0	0	0	0	206,400	206,400
	Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers	AP	0	0	0	0	0	480,200	480,200
	MH Deferred Maintenance and Accessibility Improvements	AP	0	0	0	0	400,000	0	400,000
	MH Essential Program Equipment Grants to Service Providers	AP	0	0	0	0	350,000	0	350,000
	MH Van/Vehicle and Housing Modifications for Families or Individuals	AP	0	0	0	0	300,000	0	300,000
	MH Transitional Housing	AP	0	0	0	0	500,000	0	500,000
	MH Fairbanks Detoxification Unit Expansion and Renovation	AP	0	0	0	0	1,450,000	0	1,450,000
	MH Treatment-Based Special Needs Housing Program	AP	250,000	0	0	0	150,000	0	400,000
	MH Consumer Designed and Managed Projects	AP	0	0	0	0	250,000	0	250,000
	MH Medicaid Review and Enhancement Project	AP	0	0	0	0	300,000	0	300,000
	MH Provider Resource Sharing and Coordination	AP	0	0	0	0	150,000	0	150,000
	MH Update Issues Affecting Economic Well-Being of Alaska Seniors	AP	0	0	0	0	30,000	0	30,000
	<b>Department of Health and Social Services Subtotal</b>		<b>725,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,274,800</b>	<b>12,527,680</b>	<b>18,527,480</b>
<b>Department of Labor and Workforce Development</b>									
	AVTEC Deferred Maintenance	AP	0	0	0	0	1,418,500	0	1,418,500
	AVTEC Distance Education Technology Facility	AP	0	0	0	0	0	2,000,000	2,000,000
	Electronic Data Interchange Expansion to the Workers' Compensation Computer System Phase 3	AP	0	100,000	0	0	0	0	100,000
	Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement	AP	0	0	0	0	500,000	0	500,000
	<b>Department of Labor and Workforce Development Subtotal</b>		<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>1,918,500</b>	<b>2,000,000</b>	<b>4,018,500</b>

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<b>Department of Military and Veterans Affairs</b>									
	Alaska National Guard Counterdrug Support Program	AP	0	0	0	0	0	80,000	80,000
	Anchorage Armory Expansion	AP	0	0	0	0	0	250,000	250,000
	Army Guard Deferred Maintenance, Renewal & Replacement	AP	0	0	0	0	400,000	887,000	1,287,000
	Bethel Readiness Center New Construction	AP	0	0	0	0	3,050,000	8,200,000	11,250,000
	Federal Scout Readiness Centers and Storage Facilities Construction	AP	0	0	0	0	0	1,700,000	1,700,000
	Federal Scout Readiness Centers Energy Projects	AP	0	0	0	0	0	150,000	150,000
	Storage Buildings	AP	0	0	0	0	0	1,500,000	1,500,000
	<b>Department of Military and Veterans Affairs Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,450,000</b>	<b>12,767,000</b>	<b>16,217,000</b>
<b>Department of Natural Resources</b>									
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	1,500,000	1,500,000
	Accelerating and Promoting Alaska Peninsula Lease Sale and Exploration License	AP	340,000	0	0	0	0	0	340,000
	Agriculture Industry Federal Funded Project Opportunities	AP	0	0	0	0	0	750,000	750,000
	Airborne Geological and Geophysical Mineral Inventory	AP	200,000	0	0	0	0	0	200,000
	Alaska Boating Safety Program	AP	0	0	0	0	0	600,000	600,000
	Alaska Cadastral Project	AP	0	0	0	0	0	400,000	400,000
	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects	AP	0	0	0	0	0	2,410,000	2,410,000
	Alaska Minerals Information At Risk Program: Mining and Land Records Integration Completion	AP	0	0	0	0	0	500,000	500,000
	Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 1	AP	0	0	0	0	0	1,000,000	1,000,000
	Cooperative Forestry and Fire Pass-Through Federal Grants	AP	0	0	0	0	0	800,000	800,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	1,000,000	2,800,000	3,800,000
	Forest Legacy Federal Grant Program in Wood-Tikchik State Park	AP	0	0	0	0	0	4,500,000	4,500,000
	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies	AP	0	0	0	0	311,700	0	311,700
	Land and Water Conservation Fund Federal Grants	AP	0	0	0	0	0	1,250,000	1,250,000
	Land Disposals (New Subdivisions; Kobe North and Fish Creek Ag Sales)	AP	0	1,975,000	0	0	0	0	1,975,000

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<b>Department of Natural Resources</b>									
	National Historic Preservation Fund Federal Grant Program	AP	0	0	0	0	0	950,000	950,000
	National Recreational Trails Federal Program	AP	0	0	0	0	0	695,000	695,000
	Northern Region (Fairbanks) Office Building Roof Replacement	AP	0	0	0	0	374,000	0	374,000
	Oil and Gas Leasing and Accounting Systems Integration Phase 2	AP	100,000	0	0	0	0	0	100,000
	Oil and Gas Reservoir Potential for Gas in the Brooks Range Foothills Phase 2	AP	0	0	0	0	0	190,000	190,000
	Oil and Gas Seismic, Well and Lease Data Acquisition	AP	200,000	0	0	0	0	50,000	250,000
	Plant Material Center Shop and Storage Shed Planning and Design	AP	0	0	0	0	0	375,000	375,000
	Recorder's Office Film Conversion Phase 2 (Completion)	AP	0	250,000	0	0	0	0	250,000
	Remote Recreational Cabins Survey and Appraisals	AP	0	550,000	0	0	0	0	550,000
	Royalty Oil Settlement Price Reopeners	AP	200,000	0	0	0	0	0	200,000
	Snowmobile Trail Development and Program Grants	AP	0	200,000	0	0	0	0	200,000
	State Park Deferred Maintenance	AP	0	50,000	0	0	0	0	50,000
	State Park Emergency Repairs	AP	0	300,000	0	0	0	0	300,000
	Unified Permitting Process Phase 1	AP	0	0	0	0	0	683,700	683,700
	USGS Streamgaging Cooperative Program	AP	0	0	0	0	230,000	0	230,000
	Willow Creek State Recreation Area - Temporary Shallow Water Boat Launch and Winter Access Trailhead	AP	0	125,000	0	0	0	0	125,000
	Ketchikan Area State Parks Advisory Board - Areawide Health, Safety and Maintenance Upgrades	AP	0	25,000	0	0	0	0	25,000
	Mental Health Trust Land Development	AP	0	0	0	0	650,000	0	650,000
	<b>Department of Natural Resources Subtotal</b>		<b>1,040,000</b>	<b>3,475,000</b>	<b>0</b>	<b>0</b>	<b>2,565,700</b>	<b>19,453,700</b>	<b>26,534,400</b>
<b>Department of Public Safety</b>									
	Additional Village Public Safety Officers for Rural Bootlegging Prevention & Enforcement Activities	AP	0	0	0	0	0	2,000,000	2,000,000
	Aircraft and Vessel Repair and Maintenance	AP	0	0	0	0	0	749,600	749,600
	Emergency Vehicle Operation Drivers Training Range	AP	0	0	0	0	0	650,000	650,000
	Firefighting Breathing Apparatus Replacement	AP	0	0	0	0	0	112,500	112,500
	Law Enforcement Equipment Replacement	AP	0	0	0	600,000	0	0	600,000
	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	1,080,300	1,080,300

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<b>Department of Public Safety</b>									
	Rural Law Enforcement Training and Equipment	AP	0	0	0	0	0	2,000,000	2,000,000
	Rural Trooper Housing Repairs and Renovation	AP	0	0	0	0	0	147,500	147,500
	Statewide Illegal Drug and Alcohol Use	AP	0	0	0	0	0	2,000,000	2,000,000
	Training Academy Handgun Range Repairs	AP	0	0	0	0	0	45,000	45,000
	Public Safety Aircraft, Vessel and Parts Sales	AP	0	572,900	0	0	0	0	572,900
	<b>Department of Public Safety Subtotal</b>		<b>0</b>	<b>572,900</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>8,784,900</b>	<b>9,957,800</b>
<b>Department of Revenue</b>									
	Child Support Enforcement Case File Imaging Project Phase 2	AP	0	195,160	0	0	0	378,840	574,000
	Child Support Enforcement Computer Replacement Project- Phase 5	AP	0	71,400	0	0	0	138,600	210,000
	PFD Imaging System Update	AP	0	220,000	0	0	0	0	220,000
	AHFC Competitive Grants for Public Housing	AP	0	0	0	250,000	0	750,000	1,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	0	0	500,000	0	0	500,000
	AHFC Federal and Other Competitive Grants	AP	0	0	0	1,000,000	0	3,000,000	4,000,000
	AHFC Homeless Information Management System	AP	0	0	0	35,000	0	0	35,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	500,000	500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	750,000	0	3,175,000	3,925,000
	AHFC Housing Loan Program/Teacher/Health Professionals Housing	AP	0	0	0	1,768,500	231,500	0	2,000,000
	AHFC Low Income Weatherization	AP	0	0	0	2,231,500	0	1,837,500	4,069,000
	AHFC Senior Citizens Housing Development Program	AP	0	0	0	2,000,000	0	0	2,000,000
	AHFC State Energy Program Special Projects	AP	0	0	0	50,000	0	483,500	533,500
	AHFC Supplemental Housing Development Program	AP	0	0	0	4,300,000	0	0	4,300,000
	AHFC Beneficiary and Special Needs Housing	AP	1,200,000	0	0	0	0	0	1,200,000
	AHFC Homeless Assistance Program	AP	250,000	0	0	0	500,000	0	750,000
	<b>Department of Revenue Subtotal</b>		<b>1,450,000</b>	<b>486,560</b>	<b>0</b>	<b>12,885,000</b>	<b>731,500</b>	<b>10,263,440</b>	<b>25,816,500</b>
<b>Department of Transportation and Public Facilities</b>									
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	0	0	0	0	4,000,000	63,000	4,063,000
	Airport Deferred Maintenance	AP	0	0	0	800,000	0	0	800,000
	Facilities Deferred Maintenance and Critical Repairs	AP	0	0	0	600,000	501,200	154,900	1,256,100

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<b>Department of Transportation and Public Facilities</b>									
	Harbor Deferred Maintenance	AP	0	0	0	0	600,000	0	600,000
	Valdez - Harbor Deferred Maintenance	AP	0	0	0	0	500,000	0	500,000
	Highway Deferred Maintenance	AP	0	0	0	0	1,100,000	0	1,100,000
	State Equipment Fleet Replacement	AP	0	0	0	0	15,000,000	0	15,000,000
	Coordinated Transportation and Vehicles	AP	150,000	0	0	0	500,000	0	650,000
	Klondike Highway Equipment Storage Building	AP	600,000	0	0	0	0	0	600,000
	Glenn Highway Lighting: Milepost 12-16.5	AP	0	0	0	0	0	300,000	300,000
	UAF Alaska Road Improvement Grant	AP	0	0	0	0	0	200,000	200,000
	Statewide Federal Programs	AP	0	0	0	50,000	51,686,900	49,758,400	101,495,300
	Cooperative Reimbursable Projects	AL	0	0	0	0	0	5,000,000	5,000,000
	Federal-Aid Aviation State Match	AL	0	0	0	0	11,250,000	0	11,250,000
	Federal-Aid Highway State Match	AL	0	0	0	0	40,436,900	114,800	40,551,700
	Federal Contingency Projects	AL	0	0	0	0	0	15,000,000	15,000,000
	Federal Emergency Projects	AL	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	AL	0	0	0	36,000	0	4,087,600	4,123,600
	Highway Safety Grants Program	AL	0	0	0	14,000	0	1,871,000	1,885,000
	Homeland Security Grants	AL	0	0	0	0	0	2,485,000	2,485,000
	Statewide Safety Program	AL	0	0	0	0	0	11,200,000	11,200,000
	Airport Improvement Program	AP	0	0	0	0	300,000	232,541,788	232,841,788
	Akutan: Airport Master Plan	AL	0	0	0	0	0	2,000,000	2,000,000
	Aniak: Snow Removal Equipment Building	AL	0	0	0	0	0	2,700,000	2,700,000
	Bethel: Safety, Taxiway, Apron and Road Improvement	AL	0	0	0	0	0	9,950,000	9,950,000
	Bethel: Sand Storage Building	AL	0	0	0	0	0	1,260,000	1,260,000
	Birchwood: Airport Lighting Replacement	AL	0	0	0	0	0	150,000	150,000
	Central Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	0	0	700,000	700,000
	Central Region: Snow Removal Equipment	AL	0	0	0	0	0	845,000	845,000
	Chenega Bay: Resurfacing and Lighting	AL	0	0	0	0	0	2,800,000	2,800,000
	Chevak: Airport Relocation	AL	0	0	0	0	0	1,800,000	1,800,000
	Chistochina: Airport Relocation Study	AL	0	0	0	0	0	500,000	500,000
	Clark's Point: Airport Relocation	AL	0	0	0	0	0	2,850,000	2,850,000
	Coffman Cove: Seaplane Float Relocation	AL	0	0	0	0	0	1,100,000	1,100,000
	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	0	0	1,429,063	1,429,063

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>									
	Deadhorse: Airport Runway Safety Area Expansion	AL	0	0	0	0	0	9,000,000	9,000,000
	Emmonak: Rehabilitation and Apron Expansion	AL	0	0	0	0	0	3,531,250	3,531,250
	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	300,000	0	300,000
	Fort Yukon: Resurfacing	AL	0	0	0	0	0	3,000,000	3,000,000
	Galena: Airport Improvements	AL	0	0	0	0	0	1,228,000	1,228,000
	Galena: Snow Removal Equipment Building Replacement	AL	0	0	0	0	0	1,700,000	1,700,000
	Goodnews Bay: Airport Reconstruction	AL	0	0	0	0	0	5,910,000	5,910,000
	Grayling: Airport Reconstruction	AL	0	0	0	0	0	200,000	200,000
	Homer: Beluga Lake Float Base Improvement	AL	0	0	0	0	0	1,235,000	1,235,000
	Hoonah: Runway Extension	AL	0	0	0	0	0	1,500,000	1,500,000
	Hoonah: Seaplane Float Replacement	AL	0	0	0	0	0	1,900,000	1,900,000
	Hooper Bay: Airport Master Plan	AL	0	0	0	0	0	47,000	47,000
	Ketchikan: Runway Overlay and Runway Safety Area Upgrade	AL	0	0	0	0	0	21,850,000	21,850,000
	Kipnuk: Airport Reconstruction	AL	0	0	0	0	0	2,500,000	2,500,000
	Kotzebue: Airport Master Plan	AL	0	0	0	0	0	200,000	200,000
	Kotzebue: Sand Building	AL	0	0	0	0	0	303,125	303,125
	Manley: Airport Relocation	AL	0	0	0	0	0	6,971,250	6,971,250
	McGrath: New Sand Storage Building	AL	0	0	0	0	0	1,000,000	1,000,000
	Mountain Village: Runway Rehabilitation	AL	0	0	0	0	0	1,700,000	1,700,000
	Newtok: Airport Master Plan	AL	0	0	0	0	0	90,000	90,000
	Nome: Airport Master Plan	AL	0	0	0	0	0	500,000	500,000
	Nome: Airport Rescue and Firefighting/Snow Removal Equipment Building	AL	0	0	0	0	0	9,900,000	9,900,000
	Nome: Runway 2-20 Runway Safety Area Widen and Obstruction Removal	AL	0	0	0	0	0	2,406,250	2,406,250
	Northern Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	0	0	3,735,000	3,735,000
	Northern Region: Snow Removal Equipment	AL	0	0	0	0	0	655,000	655,000
	Perryville: Airport Improvements	AL	0	0	0	0	0	2,500,000	2,500,000
	Platinum: Airport Relocation	AL	0	0	0	0	0	5,500,000	5,500,000
	Port Alsworth: Airport Master Plan	AL	0	0	0	0	0	375,000	375,000
	Port Graham: Airport Master Plan	AL	0	0	0	0	0	170,000	170,000
	Red Devil: Snow Removal Equipment Building	AL	0	0	0	0	0	620,000	620,000

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<b>Department of Transportation and Public Facilities</b>									
	Sand Point: Runway Rehabilitation and Extension	AL	0	0	0	0	0	11,338,600	11,338,600
	Seldovia: Snow Removal Equipment Building Construction	AL	0	0	0	0	0	1,400,000	1,400,000
	Sitka: Rocky Gutierrez Airport Environmental Analysis	AL	0	0	0	0	0	1,000,000	1,000,000
	Southeast Region: Snow Removal Equipment	AL	0	0	0	0	0	300,000	300,000
	St. George: Airport Improvements	AL	0	0	0	0	0	9,000,000	9,000,000
	St. Paul: Airport Paving and Fencing	AL	0	0	0	0	0	7,325,000	7,325,000
	Statewide: Aviation Preconstruction	AL	0	0	0	0	0	14,000,000	14,000,000
	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	0	2,700,000	2,700,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	0	6,400,000	6,400,000
	Statewide: Various Airports Runway and Heliport Lighting	AL	0	0	0	0	0	8,000,000	8,000,000
	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	0	0	500,000	500,000
	Takotna: Airport Relocation	AL	0	0	0	0	0	5,111,000	5,111,000
	Tanana: Airport Improvements	AL	0	0	0	0	0	1,400,000	1,400,000
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	0	1,500,000	1,500,000
	Tenakee Springs: Seaplane Float Rehabilitation	AL	0	0	0	0	0	600,000	600,000
	Tetlin: Airport Relocation	AL	0	0	0	0	0	600,000	600,000
	Unalakleet: Airport Paving	AL	0	0	0	0	0	13,000,000	13,000,000
	Valdez: Airport Rehabilitation	AL	0	0	0	0	0	2,750,000	2,750,000
	Valdez: Sand and Urea Storage Shed	AL	0	0	0	0	0	306,250	306,250
	Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout	AL	0	0	0	0	0	27,000,000	27,000,000
	Surface Transportation Program	AP	0	0	0	0	400,000	410,823,800	411,223,800
	Akiachak: Sanitation Road Resurfacing	AL	0	0	0	0	0	1,400,000	1,400,000
	Alaska Marine Highway: Coffman Cove Terminal	AL	0	0	0	0	0	3,000,000	3,000,000
	Alaska Marine Highway: Cordova Terminal Modifications	AL	0	0	0	0	0	1,000,000	1,000,000
	Alaska Marine Highway: Ferry - Southern Gateway Shuttle	AL	0	0	0	0	0	50,000,000	50,000,000
	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	0	0	135,000	135,000
	Alaska Marine Highway: Haines/Skagway Shuttle	AL	0	0	0	0	0	16,000,000	16,000,000
	Alaska Marine Highway: New Fast Vehicle Ferry #3	AL	0	0	0	0	0	25,000,000	25,000,000

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<b>Department of Transportation and Public Facilities</b>									
AL	Alaska Marine Highway: New Fast Vehicle Ferry #4	0	0	0	0	0	0	43,000,000	43,000,000
AL	Alaska Marine Highway: Prince William Sound Maintenance Facility	0	0	0	0	0	0	900,000	900,000
AL	Alaska Marine Highway: Terminal - Haines Improvements	0	0	0	0	0	0	9,400,000	9,400,000
AL	Alaska Marine Highway: Terminal - Mitkof Island: South Mitkof Island Terminal	0	0	0	0	0	0	4,700,000	4,700,000
AL	Alaska Marine Highway: Terminal - Pelican Terminal Mooring Improvements	0	0	0	0	0	0	330,000	330,000
AL	Alaska Marine Highway: Terminal - Saxman	0	0	0	0	0	0	1,250,000	1,250,000
AL	Alaska Marine Highway: Terminal - Skagway Modifications	0	0	0	0	0	0	550,000	550,000
AL	Alaska Marine Highways: Terminal - Whittier Improvements	0	0	0	0	0	0	2,500,000	2,500,000
AL	Anaktuvuk Pass: Landfill Road	0	0	0	0	0	0	1,200,000	1,200,000
AL	Anchorage: Air Quality Public & Business Awareness Education Campaign	0	0	0	0	0	0	500,000	500,000
AL	Anchorage: Implementation of Best Management Practices for PM10 Control	0	0	0	0	0	0	350,000	350,000
AL	Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Regal Mountain to Bartlett Drive	0	0	0	0	0	0	3,600,000	3,600,000
AL	Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive	0	0	0	0	0	0	1,800,000	1,800,000
AL	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	0	0	0	0	0	0	3,800,000	3,800,000
AL	Anchorage: Private Sector Block Heater Incentive Program	0	0	0	0	0	0	500,000	500,000
AL	Anchorage: Traffic Control Signalization	0	0	0	0	0	0	300,000	300,000
AL	Anchorage: Transit Fleet Expansion and Replacement	0	0	0	0	0	0	1,100,000	1,100,000
AL	Anchorage: Transit Operations Expansion	0	0	0	0	0	0	1,470,000	1,470,000
AL	Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Avenue	0	0	0	0	0	0	8,080,000	8,080,000
AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	0	0	0	0	0	0	155,000	155,000
AL	Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway	0	0	0	0	0	0	4,000,000	4,000,000
AL	Big Lake: South Big Lake Road Realignment	0	0	0	0	0	0	4,310,000	4,310,000
AL	Central Region: Signs and Facilities Pilot Program	0	0	0	0	0	0	250,000	250,000
AL	Coffman Cove Road	0	0	0	0	0	0	8,000,000	8,000,000

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<b>Department of Transportation and Public Facilities</b>									
	Commercial Vehicle Enforcement Program	AL	0	0	0	0	0	1,550,000	1,550,000
	Cordova: Shepard Point Road	AL	0	0	0	0	0	451,500	451,500
	Dalton Highway: Milepost 18 to 22 Surfacing	AL	0	0	0	0	0	1,490,000	1,490,000
	Dalton Highway: Milepost 399 North Erosion Control	AL	0	0	0	0	0	713,000	713,000
	Emmonak: Landfill Road	AL	0	0	0	0	0	850,000	850,000
	Fairbanks North Star Borough: Advanced Vehicle Emission Repair Training	AL	0	0	0	0	0	185,000	185,000
	Fairbanks North Star Borough: Chena Hot Springs Road Milepost 37.5 Flood Control	AL	0	0	0	0	0	1,500,000	1,500,000
	Fairbanks North Star Borough: Coordinated Transit Program	AL	0	0	0	0	0	800,000	800,000
	Fairbanks North Star Borough: Voluntary Oxygen Sensor Replacement	AL	0	0	0	0	0	890,000	890,000
	Fairbanks: Airport and Cushman Intersection Improvements	AL	0	0	0	0	0	2,180,000	2,180,000
	Fairbanks: Vehicle Inspection Sticker Application Project	AL	0	0	0	0	0	215,000	215,000
	Geographic Information Systems (GIS) Development	AL	0	0	0	0	0	700,000	700,000
	Glenn Highway: Gambell Street to McCarrey Street Reconstruction	AL	0	0	0	0	0	19,820,000	19,820,000
	Glenn Highway: Milepost 41 - Dogwood Intersection	AL	0	0	0	0	0	1,000,000	1,000,000
	Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening and Realign	AL	0	0	0	0	0	3,400,000	3,400,000
	Ketchikan: Tongass - Resurfacing, Sidewalk, and Drainage Improvements	AL	0	0	0	0	0	1,300,000	1,300,000
	Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation	AL	0	0	0	0	0	2,200,000	2,200,000
	King Salmon: Naknek Lake Access Road Improvements	AL	0	0	0	0	0	3,379,000	3,379,000
	Kodiak: Rezanof Drive 'Y' Intersection Improvement	AL	0	0	0	0	0	660,000	660,000
	Mat-Su: Trunk Road	AL	0	0	0	0	0	2,500,000	2,500,000
	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	43,000,000	43,000,000
	Nome: Glacier Creek Road New Alignment	AL	0	0	0	0	0	4,300,000	4,300,000
	Northern Region: Winter Trail Markings	AL	0	0	0	0	0	219,300	219,300
	Nunam Iqua: Sanitation Road	AL	0	0	0	0	0	200,000	200,000
	Richardson Highway: Milepost 228 - One Mile Creek Bridge	AL	0	0	0	0	0	6,000,000	6,000,000
	Richardson Highway: Milepost 341 - Eielson Access Ramps	AL	0	0	0	0	0	5,000,000	5,000,000

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<b>Department of Transportation and Public Facilities</b>									
	Selawik: Boardwalk and Landfill Road	AL	0	0	0	0	0	2,160,000	2,160,000
	Seward: Nash Road: Milepost 0.0 to 5.3 Rehabilitation	AL	0	0	0	0	0	1,300,000	1,300,000
	Sitka: Sawmill Creek Road Upgrade	AL	0	0	0	0	0	2,500,000	2,500,000
	Southeast Alaska Transportation Plan Implementation Management	AL	0	0	0	0	0	140,000	140,000
	Statewide Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	0	0	3,000,000	3,000,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	0	8,000,000	8,000,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	0	1,000,000	1,000,000
	Statewide: Civil Rights Program	AL	0	0	0	0	0	200,000	200,000
	Statewide: Culvert Repair or Replacement Project	AL	0	0	0	0	0	200,000	200,000
	Statewide: Hightower Lighting System Replacement	AL	0	0	0	0	0	3,400,000	3,400,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	900,000	900,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	0	100,000	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	0	7,500,000	7,500,000
	Statewide: Initiative for Accelerated Infrastructure Development	AL	0	0	0	0	0	550,000	550,000
	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)	AL	0	0	0	0	0	600,000	600,000
	Statewide: Maintenance Management System	AL	0	0	0	0	0	1,400,000	1,400,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	400,000	350,000	750,000
	Statewide: Planning Work Program	AL	0	0	0	0	0	7,000,000	7,000,000
	Statewide: Public Transportation Social Service Van Replacement and Capital Support	AL	0	0	0	0	0	500,000	500,000
	Statewide: Research Program	AL	0	0	0	0	0	1,500,000	1,500,000
	Statewide: Scenic Byways Grants	AL	0	0	0	0	0	500,000	500,000
	Statewide: Scenic Viewshed Improvements	AL	0	0	0	0	0	550,000	550,000
	Statewide: Seismic Retrofit - Bridges	AL	0	0	0	0	0	1,600,000	1,600,000
	Statewide: Urban Planning Program	AL	0	0	0	0	0	1,300,000	1,300,000
	Steese Highway: 3rd Street Intersection	AL	0	0	0	0	0	2,250,000	2,250,000
	Steese Highway: Fox New Weigh Station	AL	0	0	0	0	0	491,000	491,000
	Surface Transportation Preconstruction	AL	0	0	0	0	0	45,000,000	45,000,000
	Unalakleet: Landfill Access Road	AL	0	0	0	0	0	150,000	150,000

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<b>Department of Transportation and Public Facilities</b>									
	Unalaska: South Channel Bridge Construction	AL	0	0	0	0	0	7,500,000	7,500,000
	Valdez: Dayville Road Improvements	AL	0	0	0	0	0	6,100,000	6,100,000
	Congressional Earmarks	AP	0	0	0	0	8,000,000	407,229,100	415,229,100
	Chignik Area Inter-Village Road System	AL	0	0	0	0	0	12,000,000	12,000,000
	Industrial Road Program	AL	0	0	0	0	8,000,000	9,000,000	17,000,000
	Juneau: Access Improvement	AL	0	0	0	0	0	128,729,100	128,729,100
	Ketchikan: Gravina Island Crossing	AL	0	0	0	0	0	215,000,000	215,000,000
	Ketchikan: International Airport Various Improvements	AL	0	0	0	0	0	500,000	500,000
	Maintenance Stations for NHS and Energy Security Purposes	AL	0	0	0	0	0	6,000,000	6,000,000
	National Defense Transportation - Richardson Highway Milepost 265-341	AL	0	0	0	0	0	8,000,000	8,000,000
	NHS Highways for US Energy Security	AL	0	0	0	0	0	12,000,000	12,000,000
	US Oil Supply Security - Dalton Highway Milepost 37 - 49 Reconstruction	AL	0	0	0	0	0	10,000,000	10,000,000
	Wrangell: Bradfield Canal Road	AL	0	0	0	0	0	6,000,000	6,000,000
	<b>Department of Transportation and Public Facilities Subtotal</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,450,000</b>	<b>82,588,100</b>	<b>1,101,070,988</b>
<b>University of Alaska</b>									
	Alaska Congressional Public Center	AP	0	5,000,000	0	0	0	0	5,000,000
	Biological and Computational Sciences Facility - Related Laboratory Needs and Planning	AP	0	1,000,000	0	0	0	0	1,000,000
	Essential Life, Safety, Space and Equipment Priorities	AP	0	4,359,500	0	0	0	0	4,359,500
	Project and Planning Receipt Authority	AP	0	15,000,000	0	0	0	10,000,000	25,000,000
	Replacement of Research Vessel	AP	0	0	0	0	0	80,000,000	80,000,000
	Seward Marine Center Renovation	AP	0	0	0	0	0	26,000,000	26,000,000
	Small Business Development Center	AP	450,000	0	0	0	0	0	450,000

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<b>University of Alaska</b>									
	Strategic Property and Facility Acquisition	AP	0	943,000	0	0	0	0	943,000
	<b>University of Alaska Subtotal</b>		<b>450,000</b>	<b>26,302,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,000,000</b>	<b>142,752,500</b>
<b>TOTAL STATE AGENCIES</b>		<b>16,949,387</b>	<b>37,645,960</b>	<b>0</b>	<b>0</b>	<b>16,163,400</b>	<b>139,222,943</b>	<b>1,444,015,475</b>	<b>1,653,997,165</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>16,949,387</b>	<b>37,645,960</b>	<b>0</b>	<b>0</b>	<b>16,163,400</b>	<b>139,222,943</b>	<b>1,444,015,475</b>	<b>1,653,997,165</b>
ALASKA COURT SYSTEM		0	0	0	0	1,000,000	0	0	1,000,000
<b>TOTAL STATEWIDE</b>		<b>16,949,387</b>	<b>37,645,960</b>	<b>0</b>	<b>0</b>	<b>17,163,400</b>	<b>139,222,943</b>	<b>1,444,015,475</b>	<b>1,654,997,165</b>