

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY05 Governor's Amended**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Administration</b>								
	Labor Contract Negotiations and Arbitration Costs	AP 0	0	0	0	0	500,000	500,000
	License Plates, Tabs, and Manuals	AP 0	0	0	0	0	385,000	385,000
	Maintenance Projects for Facilities Outside the Public Building Fund	AP 250,000	0	0	0	0	0	250,000
	Juneau Support Remediation Survey	AP 0	0	0	0	0	30,000	30,000
	Alaska Land Mobile Radio	AP 0	0	0	0	0	400,000	400,000
	Enterprise Technology Services Equipment Replacement Fund	AP 0	0	0	0	0	1,814,000	1,814,000
	Public Building Facilities Projects	AP 0	0	0	0	0	3,000,000	3,000,000
	Central Mail Service Equipment	AP 0	0	0	0	0	550,000	550,000
	<b>Department of Administration Subtotal</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,679,000</b>	<b>6,929,000</b>
<b>Department of Commerce, Community, and Economic Development</b>								
	Re-Engineering Insurance Business Processes	AP 0	0	0	0	0	525,000	525,000
	Community Development Grants	AP 0	0	0	17,900	26,200,000	157,100	26,375,000
	Community Block Grants	AP 0	0	0	0	6,000,000	0	6,000,000
	Language Section: NPR-A Impact Grant Program	AP 0	0	0	0	3,190,170	0	3,190,170
	Language Section: Electrical Emergencies	AP 0	0	0	0	0	330,000	330,000
	Federal Energy Projects	AP 0	0	0	0	35,000,000	750,000	35,750,000
	Morris Thompson Cultural and Visitors Center	AP 0	0	0	0	0	250,000	250,000
	<b>Department of Commerce, Community, and Economic Development Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,900</b>	<b>70,390,170</b>	<b>2,012,100</b>	<b>72,420,170</b>
<b>Department of Corrections</b>								
	Deferred Maintenance, Repair, and Renovations	AP 0	0	0	0	0	2,100,000	2,100,000
	<b>Department of Corrections Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100,000</b>	<b>2,100,000</b>
<b>Department of Education and Early Development</b>								
	AlaskAdvantage Education Gets You There! Outreach Center	AP 0	0	0	0	0	103,318	103,318
	Upgrade Alaska Commission on Postsecondary Education Due Diligence Autodialer	AP 0	0	0	0	0	101,100	101,100
	Enhance Higher Education Loan Management System with Infocentre	AP 0	0	0	0	0	100,775	100,775
	<b>Department of Education and Early Development Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305,193</b>	<b>305,193</b>

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY05 Governor's Amended**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds	
<b>Department of Environmental Conservation</b>									
	Village Safe Water Project Administration	AP	0	0	0	531,500	1,594,400	0	2,125,900
	Statewide Contaminated Sites Cleanup	AP	0	0	0	0	3,000,000	0	3,000,000
	Spill Response VHF Communications Upgrade	AP	0	0	0	0	300,000	0	300,000
	Statewide Hazardous Materials Response	AP	0	0	0	0	300,000	0	300,000
	Municipal Water, Sewer and Solid Waste Matching Grant Projects	AP	0	0	0	0	244,500	6,498,100	6,742,600
	Craig East Hamilton Drive Pump Station and Force Main Upgrade	AL	0	0	0	0	244,500	81,500	326,000
	Wasilla Stormwater Pumping and Treatment Facility Phase 2	AL	0	0	0	0	0	455,500	455,500
	Palmer Water System Improvements Phase 3	AL	0	0	0	0	0	1,045,000	1,045,000
	Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2	AL	0	0	0	0	0	1,471,200	1,471,200
	Palmer Southwest Distribution Main Extension	AL	0	0	0	0	0	500,000	500,000
	Wrangell Municipal Landfill Improvements	AL	0	0	0	0	0	592,200	592,200
	Anchorage Water Loop Transmission Main Phase 4	AL	0	0	0	0	0	2,352,700	2,352,700
	Village Safe Water Feasibility Studies	AP	0	0	0	0	916,700	305,800	1,222,500
	Oscarville Sanitation Facility Feasibility Study	AL	0	0	0	0	37,500	12,500	50,000
	Birch Creek Sanitation Feasibility Study	AL	0	0	0	0	37,500	12,500	50,000
	Stony River Water and Sewer Improvements Study	AL	0	0	0	0	37,500	12,500	50,000
	Arctic Village Sanitation Utilities Feasibility Study	AL	0	0	0	0	133,100	44,400	177,500
	Nenana Water and Sewer System Feasibility Study	AL	0	0	0	0	75,000	25,000	100,000
	Teller Water and Sewer Feasibility Study	AL	0	0	0	0	48,700	16,300	65,000
	Aleknagik Groundwater Study	AL	0	0	0	0	75,000	25,000	100,000
	Anchor Point Sewer Study	AL	0	0	0	0	75,000	25,000	100,000
	Nulato Water Source Study	AL	0	0	0	0	75,000	25,000	100,000
	Port Graham Outfall Consolidation Study	AL	0	0	0	0	75,000	25,000	100,000
	Karluk Water and Sewer Feasibility Study	AL	0	0	0	0	56,200	18,800	75,000
	Chuathbaluk Sewage Sludge Study	AL	0	0	0	0	75,000	25,000	100,000
	Klukwan Sewer System Feasibility Study	AL	0	0	0	0	60,000	20,000	80,000
	Anvik Sewer and Water Feasibility Study	AL	0	0	0	0	56,200	18,800	75,000
	Village Safe Water Projects	AP	0	0	0	0	58,534,300	19,512,500	78,046,800
	Chuathbaluk Sanitation Improvements Phase 3	AL	0	0	0	0	1,875,000	625,000	2,500,000
	Nunapitchuk Water and Sanitation Improvements	AL	0	0	0	0	2,175,000	725,000	2,900,000
	Crooked Creek Piped Water and Sewer	AL	0	0	0	0	2,230,800	743,700	2,974,500

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY05 Governor's Amended**

Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Environmental Conservation</b>									
	Chignik Bay Water Treatment Plant Improvements and Transmission Line	AL	0	0	0	0	1,149,700	383,300	1,533,000
	Atmautluak Phase 3 Flush and Haul System	AL	0	0	0	0	1,900,500	633,500	2,534,000
	Saint Michael Water and Sewer Project	AL	0	0	0	0	1,200,000	400,000	1,600,000
	Venetie Water and Sewer Haul System	AL	0	0	0	0	731,200	243,800	975,000
	Voznesenka Water Improvement Project	AL	0	0	0	0	1,687,500	562,500	2,250,000
	Kasigluk Sanitation Facilities Improvements	AL	0	0	0	0	1,791,100	597,100	2,388,200
	Tuluksak Sanitation Facilities Construction Phase 3	AL	0	0	0	0	2,197,200	732,500	2,929,700
	Huslia Water and Sewer Improvements Phase 2	AL	0	0	0	0	1,425,000	475,000	1,900,000
	Chalkyitsik Water and Sewer Project Phase 4	AL	0	0	0	0	1,620,000	540,000	2,160,000
	Bethel Water and Sewer Improvements Phase 6	AL	0	0	0	0	2,250,000	750,000	3,000,000
	Beaver Water and Sewer Haul System	AL	0	0	0	0	1,500,000	500,000	2,000,000
	Goodnews Bay Sewer Improvement Project	AL	0	0	0	0	232,900	77,700	310,600
	Shageluk Sewage Lagoon Improvements	AL	0	0	0	0	1,212,000	404,000	1,616,000
	Nunam Iqua Sewer and Water Improvements Phase 2	AL	0	0	0	0	1,824,100	608,100	2,432,200
	Koyukuk Sanitation Improvement Project Phase 2	AL	0	0	0	0	837,000	279,000	1,116,000
	Lowell Point Sanitation Improvements	AL	0	0	0	0	2,142,000	714,000	2,856,000
	Kivalina Sewer and Water Haul System	AL	0	0	0	0	2,362,500	787,500	3,150,000
	Chignik Lake Sewer System Upgrades	AL	0	0	0	0	1,092,000	364,000	1,456,000
	Kongiganak Water and Sewer Sanitation Project	AL	0	0	0	0	1,732,500	577,500	2,310,000
	Tanana Water and Sewer Improvements	AL	0	0	0	0	2,175,000	725,000	2,900,000
	Emmonak Water and Sewer Rehabilitation Project	AL	0	0	0	0	753,000	251,000	1,004,000
	Gulkana Water and Sewer Project	AL	0	0	0	0	780,700	260,300	1,041,000
	Iliamna Sludge Disposal Site	AL	0	0	0	0	310,500	103,500	414,000
	Stevens Village Sanitation Improvements Phase 1	AL	0	0	0	0	1,233,300	411,200	1,644,500
	Glennallen Hub Sewer Extension	AL	0	0	0	0	1,407,700	469,300	1,877,000
	Shaktoolik Water Storage Tank Repairs	AL	0	0	0	0	262,500	87,500	350,000
	Point Baker Sanitation Improvements	AL	0	0	0	0	225,000	75,000	300,000
	Nikolaevsk Water and Sewer Project	AL	0	0	0	0	1,312,500	437,500	1,750,000
	Kwethluk Interior Plumbing and Service Lines	AL	0	0	0	0	2,205,600	735,200	2,940,800
	Napaskiak Sanitation Facility Improvements Phase 5	AL	0	0	0	0	1,912,500	637,500	2,550,000
	Hyder Sewer System Development Phase 1	AL	0	0	0	0	847,500	282,500	1,130,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY05 Governor's Amended**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Environmental Conservation</b>								
	Quinhagak Sanitation Improvements Phase 4	AL	0	0	0	1,497,300	499,200	1,996,500
	Kotzebue Sewer Project	AL	0	0	0	2,209,100	736,400	2,945,500
	Stebbins Water and Sewer Project	AL	0	0	0	1,875,000	625,000	2,500,000
	Ruby Sewer System Improvements	AL	0	0	0	693,000	231,000	924,000
	Ekwok Well and Septic Tank Improvements	AL	0	0	0	1,200,000	400,000	1,600,000
	Anchor Point Water System Construction Phase 4	AL	0	0	0	952,500	317,500	1,270,000
	Port Heiden On-site Sanitation Improvements	AL	0	0	0	375,000	125,000	500,000
	Eek Water and Sewer Demonstration Project	AL	0	0	0	208,500	69,500	278,000
	Golovin Water and Sewer Project	AL	0	0	0	798,700	266,300	1,065,000
	Kaltag Water and Sewer Improvements Phase 3	AL	0	0	0	131,400	43,900	175,300
	<b>Department of Environmental Conservation Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>61,289,900</b>	<b>29,916,400</b>	<b>91,737,800</b>
<b>Department of Fish and Game</b>								
	Deferred Maintenance Facilities	AP	0	0	0	0	400,000	400,000
	Vessel and Aircraft Repair and Maintenance	AP	150,000	0	0	0	0	150,000
	Southeast Region Vessel Facility	AP	0	0	0	0	800,000	800,000
	DIDSON Sonar Equipment Purchase	AP	0	0	0	0	300,000	300,000
	Sport Fish and Recreational Boating and Non-Boating Access Projects	AP	0	0	0	1,500,000	500,000	2,000,000
	Interior Habitat Enhancement for Wildlife	AP	0	0	0	60,000	20,000	80,000
	Equipment for Regional Wildlife Conservation Management	AP	0	0	0	105,000	95,000	200,000
	Birch Lake Outlet Weir and Land Purchase	AP	0	0	0	56,250	18,750	75,000
	Division of Sport Fish Access Improvement and Conservation Program	AP	0	0	0	2,928,447	0	2,928,447
	<b>Department of Fish and Game Subtotal</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>4,649,697</b>	<b>2,133,750</b>	<b>6,933,447</b>
<b>Office of the Governor</b>								
	National and International Marketing and Development of Alaska Resources and Products	AP	0	0	1,000,000	0	0	1,000,000
	Arctic National Wildlife Refuge Oil and Gas Development	AP	0	0	0	0	500,000	500,000
	AMD: Pacific Coastal Salmon Recovery Fund	AP	0	0	0	20,868,000	0	20,868,000
	Replace the Voter Registration and Election Management System (VREMS)	AP	0	0	0	0	5,450,000	5,450,000
	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	0	0	100,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY05 Governor's Amended**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Office of the Governor</b>								
	DELETE: Vessel and Aircraft Maintenance for ADF&G and DPS	AP	0	0	0	0	0	0
<b>Office of the Governor Subtotal</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>20,868,000</b>	<b>5,950,000</b>	<b>27,918,000</b>
<b>Department of Health and Social Services</b>								
	DELETE: State Veterans' Home Conversion - Palmer	AP	0	0	0	0	0	0
	DHSS Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	64,480	644,800	709,280
	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	0	750,000	750,000
	Comprehensive Client Database	AP	0	150,000	0	350,000	0	500,000
	McLaughlin Youth Center-Cottage Master Plan	AP	0	0	0	0	100,000	100,000
	Federal Health Insurance Portability and Accountability Act Compliance – Phase 2	AP	0	296,000	0	296,000	0	592,000
	Child Protection Information System - Phase 3	AP	0	240,300	0	240,300	0	480,600
	Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers	AP	45,458	304,542	0	130,200	0	480,200
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	0	0	0	0	325,000	325,000
	E-Grants	AP	0	136,700	0	67,300	0	204,000
	Denali Commission Grants for Non-Primary Care Facility Improvements	AP	0	0	0	10,000,000	0	10,000,000
	Replacement of the Public Health Center and Pioneers' Homes Telephone Systems	AP	0	185,000	0	21,400	0	206,400
	Juneau Family Birth Center Land Purchase	AP	0	0	0	0	150,000	150,000
	MH Deferred Maintenance and Accessibility Improvements	AP	0	0	0	0	400,000	400,000
	MH Essential Program Equipment Grants to Service Providers	AP	0	0	0	0	350,000	350,000
	MH Van/Vehicle and Housing Modifications for Families or Individuals	AP	0	0	0	0	300,000	300,000
	MH Transitional Housing	AP	0	0	0	0	500,000	500,000
	MH Fairbanks Detoxification Unit Expansion and Renovation	AP	0	0	0	1,450,000	0	1,450,000
	MH Treatment-Based Special Needs Housing Program	AP	0	0	250,000	0	150,000	400,000
	MH Consumer Designed and Managed Projects	AP	0	0	0	0	250,000	250,000
	MH Medicaid Review and Enhancement Project	AP	0	0	0	0	300,000	300,000
	MH Provider Resource Sharing and Coordination	AP	0	0	0	0	150,000	150,000
	MH Update Issues Affecting Economic Well-Being of Alaska Seniors	AP	0	0	0	0	30,000	30,000
<b>Department of Health and Social Services Subtotal</b>		<b>45,458</b>	<b>1,312,542</b>	<b>0</b>	<b>250,000</b>	<b>12,619,680</b>	<b>4,399,800</b>	<b>18,627,480</b>

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY05 Governor's Amended**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Labor and Workforce Development</b>								
	AVTEC Deferred Maintenance	AP 0	0	0	0	0	1,500,000	1,500,000
	Wage and Hour Internet Application for Certified Payroll Reporting	AP 134,000	0	0	0	0	0	134,000
	Electronic Data Interchange Expansion to the Workers' Compensation Computer System Phase 3	AP 0	0	0	0	0	100,000	100,000
	Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement	AP 0	0	0	0	0	500,000	500,000
	AVTEC Distance Education Technology Facility	AP 0	0	0	0	2,000,000	0	2,000,000
	<b>Department of Labor and Workforce Development Subtotal</b>	<b>134,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,100,000</b>	<b>4,234,000</b>
<b>Department of Military and Veterans Affairs</b>								
	Bethel Readiness Center New Construction	AP 1,000,000	2,187,500	0	0	8,062,500	0	11,250,000
	Army Guard Deferred Maintenance, Renewal & Replacement	AP 0	0	0	0	887,000	400,000	1,287,000
	Anchorage Armory Expansion	AP 0	0	0	0	250,000	0	250,000
	Storage Buildings	AP 0	0	0	0	1,500,000	0	1,500,000
	Federal Scout Readiness Centers Energy Projects	AP 0	0	0	0	150,000	0	150,000
	Federal Scout Readiness Centers and Storage Facilities Construction	AP 0	0	0	0	1,700,000	0	1,700,000
	Alaska National Guard Counterdrug Support Program	AP 0	0	0	0	80,000	0	80,000
	<b>Department of Military and Veterans Affairs Subtotal</b>	<b>1,000,000</b>	<b>2,187,500</b>	<b>0</b>	<b>0</b>	<b>12,629,500</b>	<b>400,000</b>	<b>16,217,000</b>
<b>Department of Natural Resources</b>								
	Northern Region (Fairbanks) Office Building Roof Replacement	AP 0	0	0	0	0	374,000	374,000
	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies	AP 0	0	0	0	0	311,700	311,700
	Royalty Oil Settlement Price Reopeners	AP 0	0	0	0	0	200,000	200,000
	Accelerating and Promoting Alaska Peninsula Lease Sale and Exploration License	AP 0	0	0	0	0	340,000	340,000
	Oil and Gas Seismic, Well and Lease Data Acquisition	AP 320,000	0	0	0	0	0	320,000
	Unified Permitting Process Phase 1	AP 983,700	0	0	0	0	0	983,700
	Oil and Gas Reservoir Potential for Gas in the Brooks Range Foothills Phase 2	AP 190,000	0	0	0	0	0	190,000
	Oil and Gas Leasing and Accounting Systems Integration Phase 2	AP 100,000	0	0	0	0	0	100,000
	Recorder's Office Film Conversion Phase 2 (Completion)	AP 0	0	0	0	0	250,000	250,000
	Remote Recreational Cabins Survey and Appraisals	AP 0	0	0	0	0	550,000	550,000
	Land Disposals (New Subdivisions; Kobe North and Fish Creek Ag Sales)	AP 0	0	0	0	0	1,975,000	1,975,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY05 Governor's Amended**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Natural Resources</b>								
	State Park Emergency Repairs	AP	0	0	0	0	300,000	300,000
	Airborne Geological and Geophysical Mineral Inventory	AP	200,000	0	0	0	0	200,000
	Alaska Cadastral Project	AP	0	0	0	400,000	0	400,000
	National Historic Preservation Fund Federal Grant Program	AP	0	0	0	950,000	0	950,000
	Alaska Minerals Information At Risk Program: Mining and Land Records Integration Completion	AP	0	0	0	500,000	0	500,000
	State Park Deferred Maintenance	AP	0	0	0	0	50,000	50,000
	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects	AP	0	0	0	2,410,000	0	2,410,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	2,800,000	1,000,000	3,800,000
	Cooperative Forestry and Fire Pass-Through Federal Grants	AP	0	0	0	800,000	0	800,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	1,500,000	0	1,500,000
	Land and Water Conservation Fund Federal Grants	AP	0	0	0	1,250,000	0	1,250,000
	Alaska Boating Safety Program	AP	0	0	0	600,000	0	600,000
	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	200,000	200,000
	National Recreational Trails Federal Program	AP	0	0	0	695,000	0	695,000
	Forest Legacy Federal Grant Program in Wood-Tikchik State Park	AP	0	0	0	4,500,000	0	4,500,000
	Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 1	AP	0	0	0	1,000,000	0	1,000,000
	USGS Streamgaging Cooperative Program	AP	0	0	0	0	230,000	230,000
	Mental Health Trust Land Development	AP	0	0	0	0	650,000	650,000
	Agriculture Industry Federal Funded Project Opportunities	AP	0	0	0	750,000	0	750,000
	Plant Material Center Shop and Storage Shed Planning and Design	AP	0	0	0	375,000	0	375,000
	<b>Department of Natural Resources Subtotal</b>		<b>1,793,700</b>	<b>0</b>	<b>0</b>	<b>18,530,000</b>	<b>6,430,700</b>	<b>26,754,400</b>
<b>Department of Public Safety</b>								
	Aircraft and Vessel Repair and Maintenance	AP	749,600	0	0	0	0	749,600
	Law Enforcement Equipment Replacement	AP	600,000	0	0	0	0	600,000
	Public Safety Aircraft, Vessel and Parts Sales	AP	572,900	0	0	0	0	572,900
	Firefighting Breathing Apparatus Replacement	AP	112,500	0	0	0	0	112,500
	Rural Trooper Housing Repairs and Renovation	AP	147,500	0	0	0	0	147,500
	Training Academy Handgun Range Repairs	AP	45,000	0	0	0	0	45,000
	Statewide Facilities Maintenance	AP	37,500	0	0	0	0	37,500

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY05 Governor's Amended**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Public Safety</b>								
	Additional Village Public Safety Officers for Rural Bootlegging Prevention & Enforcement Activities	AP	0	0	0	2,000,000	0	2,000,000
	Rural Law Enforcement Training and Equipment	AP	0	0	0	2,000,000	0	2,000,000
	Statewide Illegal Drug and Alcohol Use	AP	0	0	0	2,000,000	0	2,000,000
	Marine Fisheries Patrol Improvements	AP	0	0	0	1,080,300	0	1,080,300
	Emergency Vehicle Operation Drivers Training Range	AP	0	0	0	650,000	0	650,000
	<b>Department of Public Safety Subtotal</b>		<b>2,265,000</b>	<b>0</b>	<b>0</b>	<b>7,730,300</b>	<b>0</b>	<b>9,995,300</b>
<b>Department of Revenue</b>								
	PFD Imaging System Update	AP	0	0	0	0	220,000	220,000
	Child Support Enforcement Case File Imaging Project Phase 2	AP	0	0	0	378,840	195,160	574,000
	Child Support Enforcement Computer Replacement Project- Phase 5	AP	0	0	0	138,600	71,400	210,000
	Tax Document Imaging	AP	120,000	0	0	0	0	120,000
	AHFC Homeless Information Management System	AP	0	0	35,000	0	0	35,000
	AHFC Housing Loan Program/Teacher/Health Professionals Housing	AP	0	0	4,000,000	0	0	4,000,000
	AHFC Supplemental Housing Development Program	AP	0	0	4,300,000	0	0	4,300,000
	AHFC Low Income Weatherization	AP	0	0	2,529,000	1,800,000	0	4,329,000
	AHFC Senior Citizens Housing Development Program	AP	0	0	2,000,000	0	0	2,000,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	750,000	3,175,000	0	3,925,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	500,000	0	500,000
	AHFC Federal and Other Competitive Grants	AP	0	0	1,000,000	3,000,000	0	4,000,000
	AHFC Competitive Grants for Public Housing	AP	0	0	250,000	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	0	500,000	0	0	500,000
	AHFC State Energy Program Special Projects	AP	0	0	50,000	483,500	0	533,500
	AHFC Homeless Assistance Program	AP	0	0	250,000	0	500,000	750,000
	AHFC Beneficiary and Special Needs Housing	AP	0	0	1,200,000	0	0	1,200,000
	<b>Department of Revenue Subtotal</b>		<b>120,000</b>	<b>0</b>	<b>16,864,000</b>	<b>10,225,940</b>	<b>986,560</b>	<b>28,196,500</b>
<b>Department of Transportation and Public Facilities</b>								
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	4,063,000	0	0	0	0	4,063,000
	Airport Deferred Maintenance	AP	800,000	0	0	0	0	800,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY05 Governor's Amended**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Emergency and Non-Routine Repairs	AP	600,000	0	0	150,000	0	750,000
	Facilities Deferred Maintenance and Critical Repairs	AP	754,900	0	0	0	501,200	1,256,100
	Harbor Deferred Maintenance	AP	600,000	0	0	0	0	600,000
	Highway Deferred Maintenance	AP	1,100,000	0	0	0	0	1,100,000
	State Equipment Fleet Replacement	AP	0	0	0	0	15,000,000	15,000,000
	AMD: Coordinated Transportation and Vehicles	AP	0	0	0	150,000	500,000	650,000
	AMD: Equipment Storage Building on Klondike Highway	AP	600,000	0	0	0	0	600,000
	Airport Improvement Program	AP	0	0	0	232,541,788	300,000	232,841,788
	Akutan: Airport Master Plan	AL	0	0	0	2,000,000	0	2,000,000
	Aniak: Snow Removal Equipment Building	AL	0	0	0	2,700,000	0	2,700,000
	Bethel: Safety, Taxiway, Apron and Road Improvement	AL	0	0	0	9,950,000	0	9,950,000
	Bethel: Sand Storage Building	AL	0	0	0	1,260,000	0	1,260,000
	Birchwood: Airport Lighting Replacement	AL	0	0	0	150,000	0	150,000
	Central Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	700,000	0	700,000
	Central Region: Snow Removal Equipment	AL	0	0	0	845,000	0	845,000
	AMD: Chenega Bay: Resurfacing and Lighting	AL	0	0	0	2,800,000	0	2,800,000
	Chevak: Airport Relocation	AL	0	0	0	1,800,000	0	1,800,000
	Chistochina: Airport Relocation Study	AL	0	0	0	500,000	0	500,000
	AMD: Clark's Point: Airport Relocation	AL	0	0	0	2,850,000	0	2,850,000
	Coffman Cove: Seaplane Float Relocation	AL	0	0	0	1,100,000	0	1,100,000
	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	1,429,063	0	1,429,063
	Deadhorse: Airport Runway Safety Area Expansion	AL	0	0	0	9,000,000	0	9,000,000
	Emmonak: Rehabilitation and Apron Expansion	AL	0	0	0	3,531,250	0	3,531,250
	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	300,000	300,000
	Fort Yukon: Resurfacing	AL	0	0	0	3,000,000	0	3,000,000
	Galena: Airport Improvements	AL	0	0	0	1,228,000	0	1,228,000
	Galena: Snow Removal Equipment Building Replacement	AL	0	0	0	1,700,000	0	1,700,000
	Goodnews Bay: Airport Reconstruction	AL	0	0	0	5,910,000	0	5,910,000
	Grayling: Airport Reconstruction	AL	0	0	0	200,000	0	200,000
	Homer: Beluga Lake Float Base Improvement	AL	0	0	0	1,235,000	0	1,235,000
	Hoonah: Runway Extension	AL	0	0	0	1,500,000	0	1,500,000
	Hoonah: Seaplane Float Replacement	AL	0	0	0	1,900,000	0	1,900,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY05 Governor's Amended**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Hooper Bay: Airport Master Plan	AL	0	0	0	47,000	0	47,000
	Ketchikan: Runway Overlay and Runway Safety Area Upgrade	AL	0	0	0	21,850,000	0	21,850,000
	AMD: Kipnuk: Airport Reconstruction	AL	0	0	0	2,500,000	0	2,500,000
	Kotzebue: Airport Master Plan	AL	0	0	0	200,000	0	200,000
	Kotzebue: Sand Building	AL	0	0	0	303,125	0	303,125
	Manley: Airport Relocation	AL	0	0	0	6,971,250	0	6,971,250
	McGrath: New Sand Storage Building	AL	0	0	0	1,000,000	0	1,000,000
	Mountain Village: Runway Rehabilitation	AL	0	0	0	1,700,000	0	1,700,000
	Newtok: Airport Master Plan	AL	0	0	0	90,000	0	90,000
	Nome: Airport Master Plan	AL	0	0	0	500,000	0	500,000
	Nome: Airport Rescue and Firefighting/Snow Removal Equipment Building	AL	0	0	0	9,900,000	0	9,900,000
	Nome: Runway 2-20 Runway Safety Area Widen and Obstruction Removal	AL	0	0	0	2,406,250	0	2,406,250
	Northern Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	3,735,000	0	3,735,000
	Northern Region: Snow Removal Equipment	AL	0	0	0	655,000	0	655,000
	Perryville: Airport Improvements	AL	0	0	0	2,500,000	0	2,500,000
	Platinum: Airport Relocation	AL	0	0	0	5,500,000	0	5,500,000
	Port Alsworth: Airport Master Plan	AL	0	0	0	375,000	0	375,000
	Port Graham: Airport Master Plan	AL	0	0	0	170,000	0	170,000
	Red Devil: Snow Removal Equipment Building	AL	0	0	0	620,000	0	620,000
	St. George: Airport Improvements	AL	0	0	0	9,000,000	0	9,000,000
	St. Paul: Airport Paving and Fencing	AL	0	0	0	7,325,000	0	7,325,000
	Sand Point: Runway Rehabilitation and Extension	AL	0	0	0	11,338,600	0	11,338,600
	Seldovia: Snow Removal Equipment Building Construction	AL	0	0	0	1,400,000	0	1,400,000
	Sitka: Rocky Gutierrez Airport Environmental Analysis	AL	0	0	0	1,000,000	0	1,000,000
	Southeast Region: Snow Removal Equipment	AL	0	0	0	300,000	0	300,000
	Statewide: Aviation Preconstruction	AL	0	0	0	14,000,000	0	14,000,000
	Statewide: Aviation Systems Plan Update	AL	0	0	0	2,700,000	0	2,700,000
	AMD: Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	6,400,000	0	6,400,000
	Statewide: Various Airports Runway and Heliport Lighting	AL	0	0	0	8,000,000	0	8,000,000
	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	500,000	0	500,000
	Takotna: Airport Relocation	AL	0	0	0	5,111,000	0	5,111,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY05 Governor's Amended**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds	
<b>Department of Transportation and Public Facilities</b>									
	Tanana: Airport Improvements	AL	0	0	0	1,400,000	0	1,400,000	
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	1,500,000	0	1,500,000	
	Tetlin: Airport Relocation	AL	0	0	0	600,000	0	600,000	
	Tenakee Springs: Seaplane Float Rehabilitation	AL	0	0	0	600,000	0	600,000	
	AMD: Unalakleet: Airport Paving	AL	0	0	0	13,000,000	0	13,000,000	
	Valdez: Airport Rehabilitation	AL	0	0	0	2,750,000	0	2,750,000	
	Valdez: Sand and Urea Storage Shed	AL	0	0	0	306,250	0	306,250	
	Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout	AL	0	0	0	27,000,000	0	27,000,000	
	Statewide Federal Programs	AP	0	11,435,800	0	50,000	49,572,600	40,436,900	101,495,300
	Cooperative Reimbursable Projects	AL	0	0	0	5,000,000	0	5,000,000	
	Federal-Aid Aviation State Match	AL	0	11,250,000	0	0	0	11,250,000	
	Federal-Aid Highway State Match	AL	0	114,800	0	0	40,436,900	40,551,700	
	Federal Contingency Projects	AL	0	0	0	15,000,000	0	15,000,000	
	Federal Emergency Projects	AL	0	0	0	10,000,000	0	10,000,000	
	Federal Transit Administration Grants	AL	0	0	36,000	4,087,600	0	4,123,600	
	Highway Safety Grants Program	AL	0	71,000	0	14,000	1,800,000	0	1,885,000
	Homeland Security Grants	AL	0	0	0	2,485,000	0	2,485,000	
	Statewide Safety Program	AL	0	0	0	11,200,000	0	11,200,000	
	Surface Transportation Program	AP	0	0	0	410,823,800	400,000	411,223,800	
	Akiachak: Sanitation Road Resurfacing	AL	0	0	0	1,400,000	0	1,400,000	
	Alaska Marine Highway: Coffman Cove Terminal	AL	0	0	0	3,000,000	0	3,000,000	
	AMD: Alaska Marine Highway: Cordova Terminal Modifications	AL	0	0	0	1,000,000	0	1,000,000	
	Alaska Marine Highway: Ferry - Southern Gateway Shuttle	AL	0	0	0	50,000,000	0	50,000,000	
	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	135,000	0	135,000	
	Alaska Marine Highway: Haines/Skagway Shuttle	AL	0	0	0	16,000,000	0	16,000,000	
	DELETE: Alaska Marine Highway: Ketchikan Airport Ferry Rehabilitation	AL	0	0	0	0	0	0	
	Alaska Marine Highway: New Fast Vehicle Ferry #3	AL	0	0	0	25,000,000	0	25,000,000	
	Alaska Marine Highway: New Fast Vehicle Ferry #4	AL	0	0	0	43,000,000	0	43,000,000	
	Alaska Marine Highway: Prince William Sound Maintenance Facility	AL	0	0	0	900,000	0	900,000	
	Alaska Marine Highway: Terminal - Haines Improvements	AL	0	0	0	9,400,000	0	9,400,000	
	Alaska Marine Highway: Terminal - Mitkof Island: South Mitkof Island Terminal	AL	0	0	0	4,700,000	0	4,700,000	

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY05 Governor's Amended**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Alaska Marine Highway: Terminal - Pelican Terminal Mooring Improvements	AL	0	0	0	330,000	0	330,000
	Alaska Marine Highway: Terminal - Saxman	AL	0	0	0	1,250,000	0	1,250,000
	Alaska Marine Highway: Terminal - Skagway Modifications	AL	0	0	0	550,000	0	550,000
	Alaska Marine Highways: Terminal - Whittier Improvements	AL	0	0	0	2,500,000	0	2,500,000
	Anaktuvuk Pass: Landfill Road	AL	0	0	0	1,200,000	0	1,200,000
	Anchorage: Air Quality Public & Business Awareness Education Campaign	AL	0	0	0	500,000	0	500,000
	DELETE: Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	AL	0	0	0	0	0	0
	DELETE: Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	AL	0	0	0	0	0	0
	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	AL	0	0	0	3,800,000	0	3,800,000
	Anchorage: Implementation of Best Management Practices for PM10 Control	AL	0	0	0	350,000	0	350,000
	AMD: Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Regal Mountain to Bartlett Drive	AL	0	0	0	3,600,000	0	3,600,000
	Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive	AL	0	0	0	1,800,000	0	1,800,000
	Anchorage: Private Sector Block Heater Incentive Program	AL	0	0	0	500,000	0	500,000
	DELETE: Anchorage: Repair Effectiveness Improvement Program	AL	0	0	0	0	0	0
	Anchorage: Traffic Control Signalization	AL	0	0	0	300,000	0	300,000
	DELETE: Anchorage: Transit Centers and Facilities	AL	0	0	0	0	0	0
	Anchorage: Transit Fleet Expansion and Replacement	AL	0	0	0	1,100,000	0	1,100,000
	Anchorage: Transit Operations Expansion	AL	0	0	0	1,470,000	0	1,470,000
	AMD: Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Avenue	AL	0	0	0	8,080,000	0	8,080,000
	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	155,000	0	155,000
	Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway	AL	0	0	0	4,000,000	0	4,000,000
	Big Lake: South Big Lake Road Realignment	AL	0	0	0	4,310,000	0	4,310,000
	Central Region: Signs and Facilities Pilot Program	AL	0	0	0	250,000	0	250,000
	Coffman Cove Road	AL	0	0	0	8,000,000	0	8,000,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	1,550,000	0	1,550,000
	Cordova: Shepard Point Road	AL	0	0	0	451,500	0	451,500
	Dalton Highway: Milepost 18 to 22 Surfacing	AL	0	0	0	1,490,000	0	1,490,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY05 Governor's Amended**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	AMD: Dalton Highway: Milepost 399 North Erosion Control	AL	0	0	0	713,000	0	713,000
	Emmonak: Landfill Road	AL	0	0	0	850,000	0	850,000
	Fairbanks: Airport and Cushman Intersection Improvements	AL	0	0	0	2,180,000	0	2,180,000
	Fairbanks: Vehicle Inspection Sticker Application Project	AL	0	0	0	215,000	0	215,000
	Fairbanks North Star Borough: Advanced Vehicle Emission Repair Training	AL	0	0	0	185,000	0	185,000
	Fairbanks North Star Borough: Chena Hot Springs Road Milepost 37.5 Flood Control	AL	0	0	0	1,500,000	0	1,500,000
	Fairbanks North Star Borough: Coordinated Transit Program	AL	0	0	0	800,000	0	800,000
	Fairbanks North Star Borough: Voluntary Oxygen Sensor Replacement	AL	0	0	0	890,000	0	890,000
	Geographic Information Systems (GIS) Development	AL	0	0	0	700,000	0	700,000
	Glenn Highway: Gambell Street to McCarrey Street Reconstruction	AL	0	0	0	19,820,000	0	19,820,000
	Glenn Highway: Milepost 41 - Dogwood Intersection	AL	0	0	0	1,000,000	0	1,000,000
	AMD: Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening and Realign	AL	0	0	0	3,400,000	0	3,400,000
	Ketchikan: Tongass - Resurfacing, Sidewalk, and Drainage Improvements	AL	0	0	0	1,300,000	0	1,300,000
	Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation	AL	0	0	0	2,200,000	0	2,200,000
	King Salmon: Naknek Lake Access Road Improvements	AL	0	0	0	3,379,000	0	3,379,000
	Kodiak: Rezanof Drive 'Y' Intersection Improvement	AL	0	0	0	660,000	0	660,000
	Mat-Su: Trunk Road	AL	0	0	0	2,500,000	0	2,500,000
	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	43,000,000	0	43,000,000
	Nome: Glacier Creek Road New Alignment	AL	0	0	0	4,300,000	0	4,300,000
	Northern Region: Winter Trail Markings	AL	0	0	0	219,300	0	219,300
	Nunam Iqua: Sanitation Road	AL	0	0	0	200,000	0	200,000
	Richardson Highway: Milepost 228 - One Mile Creek Bridge	AL	0	0	0	6,000,000	0	6,000,000
	Richardson Highway: Milepost 341 - Eielson Access Ramps	AL	0	0	0	5,000,000	0	5,000,000
	Selawik: Boardwalk and Landfill Road	AL	0	0	0	2,160,000	0	2,160,000
	Seward: Nash Road: Milepost 0.0 to 5.3 Rehabilitation	AL	0	0	0	1,300,000	0	1,300,000
	Sitka: Sawmill Creek Road Upgrade	AL	0	0	0	2,500,000	0	2,500,000
	Southeast Alaska Transportation Plan Implementation Management	AL	0	0	0	140,000	0	140,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	8,000,000	0	8,000,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	1,000,000	0	1,000,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY05 Governor's Amended**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Statewide: Civil Rights Program	AL	0	0	0	200,000	0	200,000
	Statewide Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	3,000,000	0	3,000,000
	Statewide: Culvert Repair or Replacement Project	AL	0	0	0	200,000	0	200,000
	Statewide: Hightower Lighting System Replacement	AL	0	0	0	3,400,000	0	3,400,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	900,000	0	900,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	100,000	0	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	7,500,000	0	7,500,000
	Statewide: Initiative for Accelerated Infrastructure Development	AL	0	0	0	550,000	0	550,000
	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)	AL	0	0	0	600,000	0	600,000
	Statewide: Maintenance Management System	AL	0	0	0	1,400,000	0	1,400,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	350,000	400,000	750,000
	Statewide: Planning Work Program	AL	0	0	0	7,000,000	0	7,000,000
	Statewide: Public Transportation Social Service Van Replacement and Capital Support	AL	0	0	0	500,000	0	500,000
	Statewide: Research Program	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Scenic Byways Grants	AL	0	0	0	500,000	0	500,000
	Statewide: Scenic Viewshed Improvements	AL	0	0	0	550,000	0	550,000
	Statewide: Seismic Retrofit - Bridges	AL	0	0	0	1,600,000	0	1,600,000
	Statewide: Urban Planning Program	AL	0	0	0	1,300,000	0	1,300,000
	AMD: Steese Highway: Fox New Weigh Station	AL	0	0	0	491,000	0	491,000
	Steese Highway: 3rd Street Intersection	AL	0	0	0	2,250,000	0	2,250,000
	Surface Transportation Preconstruction	AL	0	0	0	45,000,000	0	45,000,000
	Unalakleet: Landfill Access Road	AL	0	0	0	150,000	0	150,000
	Unalaska: South Channel Bridge Construction	AL	0	0	0	7,500,000	0	7,500,000
	Valdez: Dayville Road Improvements	AL	0	0	0	6,100,000	0	6,100,000
	Congressional Earmarks	AP	0	0	0	407,229,100	8,000,000	415,229,100
	Chignik Area Inter-Village Road System	AL	0	0	0	12,000,000	0	12,000,000
	Industrial Road Program	AL	0	0	0	9,000,000	8,000,000	17,000,000
	Juneau: Access Improvement	AL	0	0	0	128,729,100	0	128,729,100
	Ketchikan: Gravina Island Crossing	AL	0	0	0	215,000,000	0	215,000,000
	Ketchikan: International Airport Various Improvements	AL	0	0	0	500,000	0	500,000
	Maintenance Stations for NHS and Energy Security Purposes	AL	0	0	0	6,000,000	0	6,000,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY05 Governor's Amended**

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds	
<b>Department of Transportation and Public Facilities</b>									
	National Defense Transportation - Richardson Highway Milepost 265-341	AL	0	0	0	8,000,000	0	8,000,000	
	NHS Highways for US Energy Security	AL	0	0	0	12,000,000	0	12,000,000	
	US Oil Supply Security - Dalton Highway Milepost 37 - 49 Reconstruction	AL	0	0	0	10,000,000	0	10,000,000	
	Wrangell: Bradfield Canal Road	AL	0	0	0	6,000,000	0	6,000,000	
<b>Department of Transportation and Public Facilities Subtotal</b>			<b>8,517,900</b>	<b>11,435,800</b>	<b>0</b>	<b>350,000</b>	<b>1,100,167,288</b>	<b>65,138,100</b>	<b>1,185,609,088</b>
<b>University of Alaska</b>									
	Board of Regents Priority Projects	AP	10,636,000	0	0	0	0	10,636,000	
	Essential Life, Safety, Space and Equipment Priorities	AP	0	0	0	0	4,359,500	4,359,500	
	Small Business Development Center	AP	450,000	0	0	0	0	450,000	
	Project and Planning Receipt Authority	AP	0	0	0	10,000,000	15,000,000	25,000,000	
	Biological and Computational Sciences Facility - Related Laboratory Needs and Planning	AP	0	0	0	0	1,000,000	1,000,000	
	Replacement of Research Vessel	AP	0	0	0	80,000,000	0	80,000,000	
	Strategic Property and Facility Acquisition	AP	0	0	0	0	943,000	943,000	
	Seward Marine Center Renovation	AP	0	0	0	26,000,000	0	26,000,000	
	Alaska Congressional Public Center	AP	0	0	0	0	5,000,000	5,000,000	
<b>University of Alaska Subtotal</b>			<b>11,086,000</b>	<b>0</b>	<b>0</b>	<b>116,000,000</b>	<b>26,302,500</b>	<b>153,388,500</b>	
<b>TOTAL STATE AGENCIES</b>			<b>25,462,058</b>	<b>14,935,842</b>	<b>0</b>	<b>19,013,400</b>	<b>1,437,100,475</b>	<b>154,854,103</b>	<b>1,651,365,878</b>
<b>TOTAL EXECUTIVE BRANCH</b>			<b>25,462,058</b>	<b>14,935,842</b>	<b>0</b>	<b>19,013,400</b>	<b>1,437,100,475</b>	<b>154,854,103</b>	<b>1,651,365,878</b>
<b>TOTAL STATEWIDE</b>			<b>25,462,058</b>	<b>14,935,842</b>	<b>0</b>	<b>19,013,400</b>	<b>1,437,100,475</b>	<b>154,854,103</b>	<b>1,651,365,878</b>