

Attracting and Retaining Students

FY2004 Request: \$10,800,000

Reference No: 38419

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: University

Location: Statewide

Contact: Pat Pitney

House District: Statewide (HD 1-40)

Contact Phone: (907)474-5889

Estimated Project Dates: 07/01/2003 - 06/30/2007

Brief Summary and Statement of Need:

This request contains projects essential to the University's goal of attracting and retaining students.

| Funding: | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 | Total |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Univ Rcpt | \$10,800,000 | | | | | | \$10,800,000 |
| Total: | \$10,800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,800,000 |

| | | | | |
|---|---|--|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input checked="" type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Project Description/Justification:

Attracting and Retaining Students

Bookstore Planning

UAA Anchorage

State Approp. Receipt Auth. \$2,700.0 Total \$2,700.0

This project plans for a new facility for the UAA Bookstore to increase its accessibility and visibility to students, faculty, staff and the public. The project also anticipates backfilling the existing Bookstore spaces to consolidate student services programs currently housed in a number of facilities on the campus. Requested \$300.0 State Appropriation, not funded.

UAA Student Housing - Phase II

UAA Anchorage

State Approp. Receipt Auth. \$8,100.0 Total \$8,100.0

This project will fund the construction of a new student residence hall north of Sharon Gagnon Lane. The new building will provide an additional 186 beds to be built in the same style and design of the three residence hall buildings completed and occupied by UAA in 1998. Project funding will provide for a code review and necessary refinements to the original prototype design that was based on the 1994 Uniform Building Code. Requested \$900.00 State Appropriation, not funded.