

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Transportation/Public Facilities
Fairbanks Airport Safety
Component Budget Summary**

Component: Fairbanks Airport Safety

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Component Mission

The mission of the Fairbanks International Airport's (FAI) Safety component is to perform Airport Rescue and Fire Fighting (ARFF), law enforcement, emergency medical technician and airfield operations services that meet FAA airport certification and Transportation Security Administration (TSA) security requirements on the airport in a cost effective, efficient manner, while being responsive to airport management, user, and community needs.

Component Services Provided

The airport Safety component provides the following services on a 24-hour/365 day per year basis:

- ARFF: Plan, staff, train for, and respond to real and simulated aircraft and bomb threat incidents, accidents, and natural disasters.
- Law Enforcement: Meet 49 CFR and state law enforcement statutory and regulatory requirements.

Component Goals and Strategies

Ensure airport police and fire officers meet or exceed passenger security screening point response requirements and other requirements of TSRs (Transportation Security Regulations) and the Airport Security Program

- Maintain training to meet or exceed minimum airport police and fire officers fitness requirements for fire fighting and law enforcement.
- Manage staffing plans to minimize overtime while meeting TSA-required minimum staffing levels.
- Maintain operational standards for use of all fire fighting vehicles, equipment, and personal gear.
- Provide training opportunities for achieving emergency medical technician certification.
- Arrange and participate in airport Triennial Emergency Exercise with other community mutual aid providers.

Key Component Issues for FY2003 – 2004

The September 11, 2001 terrorist attacks and other instances of suspected or confirmed international terrorism resulted in creation of the TSA and new federal regulations for airport security. At the same time, several airport safety officers were called up for National Guard duty elsewhere. Although we were able to replace two officers with trainees, the brunt of this effort has been met by increased overtime and shift coverage by current employees. While the take-home pay may be good, it is very poor practice for law enforcement officers to continue to work when they are so fatigued. Four additional airport police and fire officer positions, overtime, and support costs were approved as part of FY02-03 Homeland Security special appropriations with federal budget authority. While some specific costs will be reimbursed by the TSA through December 31, 2003, funding for the four permanent positions and overtime will not. The FY04 budget request includes a funding transfer between federal and IARF funding in order to provide sufficient budget for all four positions.

Major Component Accomplishments in 2002

- 78 real or simulated emergency responses including security violations, a 4% decrease from FY01.
- 311 Public assists of which 51 required medical assistance, an 11% increase from FY01.
- Absorbed cost of security requirements. Immediately following the terrorist attacks of September 11, 2001, airport security nationwide was faced with radically increased security requirements in the terminal and for all airport property. These requirements have been absorbed at FAI by existing airport police and fire officers working extended

hours and extra shifts. At the same time several officers were called to National Guard duty elsewhere, putting an additional strain on remaining employees.

- Met or exceeded annual FAA airport certification inspections criteria regarding FAR Part 139 and Transportation Security Regulations.

Statutory and Regulatory Authority

AS 2 Aeronautics

AS 44 State Govt.

AS 18 Health/Safety

17 AAC Chapter 40, Aviation

FAR Part 139

29 CFR OSHA

49 CFR, dealing with airport security: TSR 1500, 1503, 1520, 1540, 1542, 1544, and 1546

International Fire Code

NFPA / AK fire code

Fairbanks Airport Safety
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	2,429.0	2,923.2	2,923.9
72000 Travel	6.0	16.0	16.0
73000 Contractual	100.8	151.7	151.7
74000 Supplies	127.7	156.9	156.9
75000 Equipment	28.9	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,692.4	3,247.8	3,248.5
Funding Sources:			
1002 Federal Receipts	155.9	753.7	293.7
1007 Inter-Agency Receipts	0.0	15.2	15.2
1027 International Airport Revenue Fund	2,536.5	2,478.9	2,939.6
Funding Totals	2,692.4	3,247.8	3,248.5

Fairbanks Airport Safety

Proposed Changes in Levels of Service for FY2004

No changes in the level of service are anticipated.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	753.7	2,494.1	3,247.8
Adjustments which will continue current level of service:				
-Convert \$460.0 Homeland Security Federal Budget Authority to IARF	0.0	-460.0	460.0	0.0
-Annualize FY2003 COLA increase for General Government and Supervisory Bargaining Units	0.0	0.0	0.7	0.7
FY2004 Governor	0.0	293.7	2,954.8	3,248.5

Fairbanks Airport Safety
Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	30	30	Annual Salaries	1,712,441
Part-time	0	0	Premium Pay	574,749
Nonpermanent	0	0	Annual Benefits	738,567
			<i>Less 3.37% Vacancy Factor</i>	<i>(101,857)</i>
			Lump Sum Premium Pay	0
Totals	30	30	Total Personal Services	2,923,900

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	0	1	0	0	1
Airport Safety Off V	0	1	0	0	1
Airport Safety Officer II	0	23	0	0	23
Airport Safety Officer III	0	4	0	0	4
Airport Safety Officer IV	0	1	0	0	1
Totals	0	30	0	0	30