

**State of Alaska  
FY2004 Governor's Operating Budget**

**Department of Transportation/Public Facilities  
Traffic Signal Management  
BRU/Component Budget Summary**

## **BRU/Component: Traffic Signal Management**

**(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)**

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### **Component Mission**

The mission of the Traffic Signal Management component is to maintain and operate all of the State traffic control devices in the Anchorage and Eagle River area through a contractual agreement with the Municipality of Anchorage.

### **Component Services Provided**

By contracting with the Municipality of Anchorage, State traffic signals are operated in conjunction with city signals. This is more efficient and eliminates duplication of personnel, equipment, and materials. The Department of Transportation and Public Facilities has 181 traffic signals within the Municipality of Anchorage. The city has 69 traffic signals. The Municipality of Anchorage maintains and operates all 250 signals out of their budget and with the funds in this component.

### **Component Goals and Strategies**

To have a safe, reliable traffic control system to keep traffic in the Municipality of Anchorage flowing as smoothly as possible.

Contract with the Municipality of Anchorage to provide needed maintenance of traffic signal devices in the Anchorage and Eagle River areas.

### **Key Component Issues for FY2003 – 2004**

No key issues.

### **Major Component Accomplishments in 2002**

Provided funding to the Municipality of Anchorage for maintenance of the 181 state owned traffic signals in Anchorage.

### **Statutory and Regulatory Authority**

- AAC 14 Public Works
- CFR 23 Highways

**Traffic Signal Management**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	1,183.0	1,447.4	1,289.7
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,183.0</b>	<b>1,447.4</b>	<b>1,289.7</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,183.0	1,447.4	1,289.7
<b>Funding Totals</b>	<b>1,183.0</b>	<b>1,447.4</b>	<b>1,289.7</b>

**Traffic Signal Management**

**Proposed Changes in Levels of Service for FY2004**

11% budget reduction to the Municipality of Anchorage (MOA) who maintains and operates 181 signals for the department. The MOA has stated that further cuts will result in shutting down traffic signals and not accepting any new ones added to the system by the department. They are not able to absorb these cuts within their existing budget. Shutting down traffic signals may substantially impact traffic flow in Anchorage and increase accidents.

**Summary of Component Budget Changes**

**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>1,447.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,447.4</b>
<b>Proposed budget decreases:</b>				
-Reduce traffic signal maintenance contract with Municipality of Anchorage	-157.7	0.0	0.0	-157.7
<b>FY2004 Governor</b>	<b>1,289.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,289.7</b>