

**State of Alaska  
FY2004 Governor's Operating Budget**

**Department of Transportation/Public Facilities  
Anchorage Airport Operations  
Component Budget Summary**

## **Component: Anchorage Airport Operations**

**Contact: Morton V. Plumb Jr., Director**

**Tel:** (907) 266-2529 **Fax:** (907) 243-0663 **E-mail:** Morton\_Plumb@dot.state.ak.us

### **Component Mission**

The mission of the ANC Operations component is to ensure a safe, well constructed, well coordinated, environmentally sound operating environment for air carriers and other airport tenants, general aviation, the traveling public, and employees.

### **Component Services Provided**

- Performance of duties required by FAA parts 139 and 107, such as daily inspections and surface friction measurements.
- Notice to Airmen(NOTAM) filings - dissemination to the FAA and air carriers.
- Certification plan updates.
- Monitoring of land lease activity and tie down parking for compliance with authorized ses.
- General operational support to air carriers general aviation community.
- 24-hour central dispatch radio communications for all airport functions and emergencies.
- Prompt and accurate information dissemination to air carriers.
- Development of operations plans, monitoring air operations activities and recognition, reporting and resolution of aircraft operating problems.

Other services include engineering analysis for adherence to FARs and FAA Advisory Circulars; design analysis, cost estimation, bid proposal development in support of planning, design and construction of airport facilities; airport facility plan and drawing updates; environmental assessment, remediation & prevention of hazardous waste problems and development & implementation of employee safety training programs.

### **Component Goals and Strategies**

The goal of the Operations component is to provide high quality operations expertise to comply with Federal Aviation Administration (FAA) airport certification requirements; provide safe operating environment for air carrier, general aviation, and the traveling public, and to minimize the state's liability from air operations.

- Provide the coordination necessary to minimize the State's exposure to liability resulting from aircraft operations (landings and takeoffs) and ground operations for both aircraft and authorized vehicles.
- Provide engineering expertise and oversight in the planning, design and construction of airport capital projects and facilities maintenance.
- Encourage noise abatement procedures in compliance with FARs and the FAA approved ANC noise study.
- Develop comprehensive training program in response to EPA and OSHA requirements.

### **Key Component Issues for FY2003 – 2004**

Providing oversight and insurance to the traveling public is the single foremost objective for the Operations Section. Primary FY04 issues include the identification and communication of airport inefficiencies, safety hazards and terminal & airfield expansion/maintenance quandaries. Other areas of interest include:

- Development of airfield movement areas to facilitate and support orderly cargo expansion.
- General aviation (GA) program support and compliance with changes to operating and lease provisions as a result of Title 17 changes.
- Additional resources may be necessary to address increased security requirements resulting from the September 11, 2001 terrorist attacks.

### **Major Component Accomplishments in 2002**

- Conducted safe flight operations in excess of 100 operations per hour on numerous days; conducted nearly 300,000 operations annually.
- Completed comprehensive FAA security and certification inspections with no airport security discrepancies or airfield deviations.
- Worked with a plethora of private contractors and consultants to pursue smooth transition in the federalizing of airport security processes.
- Implemented new electronic fingerprint process and completed total rebadge of over 8,000 airport employees.
- Conducted extensive discussions with airlines to balance summer gate requirements.
- Coordinated summer construction planning and phasing to minimize operational impacts.

### **Statutory and Regulatory Authority**

- AS 02 Aeronautics
- AS 44 State Government
- FAR PT 107,139

**Anchorage Airport Operations**  
**Component Financial Summary**

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,432.3	1,514.5	1,557.2
72000 Travel	8.2	2.0	10.0
73000 Contractual	574.4	677.9	524.9
74000 Supplies	60.0	11.0	91.0
75000 Equipment	73.4	0.0	65.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,148.3</b>	<b>2,205.4</b>	<b>2,248.1</b>
<b>Funding Sources:</b>			
1027 International Airport Revenue Fund	2,148.3	2,205.4	2,248.1
<b>Funding Totals</b>	<b>2,148.3</b>	<b>2,205.4</b>	<b>2,248.1</b>

**Anchorage Airport Operations**  
**Proposed Changes in Levels of Service for FY2004**

none

**Summary of Component Budget Changes**  
**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>2,205.4</b>	<b>2,205.4</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer PCN 25-3388 PFT from Safety ADN25-3-6557	0.0	0.0	44.8	44.8
-Transfer PCN25-0084 PFT to Administration ADN25-3-6557	0.0	0.0	-80.9	-80.9
-Transfer PCN25-1594 PFT from Administration ADN25-3-6557	0.0	0.0	56.9	56.9
-Annualize FY2003 COLA increase for General Government and Supervisory Bargaining Units	0.0	0.0	21.9	21.9
<b>FY2004 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>2,248.1</b>	<b>2,248.1</b>

**Anchorage Airport Operations**

**Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	25	26	Annual Salaries	1,066,827
Part-time	0	0	Premium Pay	113,271
Nonpermanent	0	0	Annual Benefits	453,986
			<i>Less 4.71% Vacancy Factor</i>	(76,884)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>25</b>	<b>26</b>	<b>Total Personal Services</b>	<b>1,557,200</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Clerk III	4	0	0	0	4
Airport Operations Supt., AIA	1	0	0	0	1
Airport Oprs Officer	10	0	0	0	10
Radio Dispatcher II	10	0	0	0	10
Radio Dispatcher III	1	0	0	0	1
<b>Totals</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>