

Statewide: Land Mobile Radio System, Phase 2

FY2004 Request: \$1,600,000

Reference No: 38332

AP/AL: Allocation

Project Type: Equipment

Category: Transportation

Location: Statewide

Contact: John Mackinnon

House District: Statewide (HD 1-40)

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Further acquisition of Base Station Towers for highway maintenance & operations.

| Funding: | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Fed Rcpts | \$1,600,000 | | | | | | \$1,600,000 |
| Total: | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |

| | | | | |
|--|--|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 20% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2001 - \$785,000.