

**Alaska Marine Highway: Prince William Sound Maintenance Facility** **FY2004 Request:** **\$1,150,000**  
**Reference No:** **38326**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **Contact:** Tom Briggs  
**Location:** Valdez **Contact Phone:** (907)465-6977  
**House District:** Richardson/Glenn Highways (HD 12)  
**Estimated Project Dates:** 07/01/2003 - 06/30/2008  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Construct maintenance facility for AMHS ferries in Prince William Sound.

| <b>Funding:</b> | <b>FY2004</b>      | <b>FY2005</b> | <b>FY2006</b> | <b>FY2007</b> | <b>FY2008</b> | <b>FY2009</b> | <b>Total</b>       |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Fed Rcpts       | \$1,150,000        |               |               |               |               |               | \$1,150,000        |
| <b>Total:</b>   | <b>\$1,150,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$1,150,000</b> |

|  |  |                                       |   |                                   |
|--|--|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 20% = Minimum State Match % Required                     |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

None.