

Juneau: Capital Transit Paratransit Vans

FY2004 Request: \$380,000
Reference No: AMD 38574

AP/AL: Allocation

Project Type: Equipment

Category: Transportation

Location: Juneau (Juneau/Downtown/Douglas)

Contact: John MacKinnon

House District: Juneau/Downtown/Douglas (HD 3)

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Purchase eight paratransit vans.

| Funding: | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Fed Rcpts | \$380,000 | | | | | | \$380,000 |
| Total: | \$380,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380,000 |

| | | | | |
|--|--|---|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 9% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

None.