

Alaska International Airport System: Development Fund

FY2004 Request: \$19,674,815

Reference No: AMD 38425

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: Kip Knudson

House District: Statewide (HD 1-40)

Contact Phone: (907)269-0724

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

These funds may be used for design and construction of both exclusive-use and common-use AIAS projects. The funds allow for timely response to airport tenant development needs and are required by the operating agreement in place between signatory air carriers and DOTPF/AIAS.

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Int Airprt	\$19,674,815						\$19,674,815
Total:	\$19,674,815	\$0	\$0	\$0	\$0	\$0	\$19,674,815

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2002 - 12,305,000; FY2000 - \$2,400,000.

Increase request to \$19,674,815 IARF.

According to the current Operating Agreement approved by the Signatory Airlines, the Airport System Development Fund is to receive \$6 million plus inflation annually beginning in FY02. We are requesting an appropriation to include the amount necessary to complete the Development Fund requirements within the existing agreement.