

**Alaska Marine Highway: Sitka/Auke Bay Terminal Improvements**

**FY2004 Request: \$1,700,000**  
**Reference No: AMD 36872**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Southeast Alaska

**Contact:** Tom Briggs

**House District:** Southeast Areawide (HD 1-5)

**Contact Phone:** (907)465-6977

**Estimated Project Dates:** 07/01/2003 - 06/30/2008

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This amendment increases federal funds by \$200.0, eliminating the need for state match. This project is part of the Southeast Transportation Plan. Construct modifications to the Sitka AMHS terminal to support increased ferry operations. Add/adjust berths, construct maintenance facilities, improve staging area. Construct modifications to Auke Bay Facility to receive Sitka Shuttle.

<b>Funding:</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>Total</b>
Fed Rcpts	\$1,700,000						\$1,700,000
<b>Total:</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2003 - \$500,000; FY2002 - \$7,500,000. Additional funds need to cover at 100% federal.