

Coordinated Transportation and Vehicles

FY2004 Request: \$825,000
Reference No: 30648

AP/AL: Allocation

Project Type: Equipment

Category: Transportation

Location: Statewide

Contact: John Mackinnon

House District: Statewide (HD 1-40)

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 09/30/2004

Appropriation: Statewide Federal Programs

Brief Summary and Statement of Need:

Competitive grants for coordinated transportation services for Mental Health Trust beneficiaries whenever possible, or to purchase vehicles for beneficiaries where coordinated services are not yet available or appropriate. Performance Measure: Increase ridership of beneficiaries.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
GF/MH	\$412,500	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,662,500
MHTAAR	\$412,500	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,162,500
Total:	\$825,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,825,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Vehicles will be purchased with the proviso that if a coordinated system becomes available within the usable life of the vehicle it shall be used in the coordinated system. FY2003 - \$300,000; FY2002 - \$400,000; FY2001 - \$500,000; FY2000 - \$300,000; FY1999 - \$300,000.