

Facilities Deferred Maintenance and Critical Repairs**FY2004 Request: \$800,000****Reference No: 30632****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Nancy Slagle**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3911**Estimated Project Dates:** 07/01/2003 - 09/30/2004**Brief Summary and Statement of Need:**

To address the most critical deferred maintenance needs at Department of Transportation maintained facilities.

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Gen Fund	\$800,000	\$3,200,000	\$3,200,000	\$3,200,000	\$1,500,000	\$1,500,000	\$13,400,000
Total:	\$800,000	\$3,200,000	\$3,200,000	\$3,200,000	\$1,500,000	\$1,500,000	\$13,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

The list of critical repairs is growing faster than funds are appropriated. FY2003 - \$800,000; FY2002 - \$800,000; FY2001 - \$800,000; FY2000 - \$1,028,000; FY1999 - \$750,000. This is an annual program to address the most critical deferred maintenance.