

**Corps of Engineers - Harbors Program Formulation**

**FY2004 Request: \$200,000**

**Reference No: 7091**

**AP/AL:** Appropriation

**Project Type:** Planning

**Category:** Transportation

**Location:** Statewide

**Contact:** Harold Moeser

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-3900

**Estimated Project Dates:** 07/01/2003 - 06/30/2008

**Brief Summary and Statement of Need:**

Participation with the Corps of Engineers and local governments in harbor breakwaters, dredging, feasibility studies, and program assistance.

<b>Funding:</b>	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
G/F Match	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
<b>Total:</b>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Corps of Engineers federal participation in construction works requires a feasibility study and a favorable cost-benefit ratio. FY2003 - \$200,000; FY2001 - \$5,977,000; FY2000 - \$8,028,100; FY1999 - \$935,000. This is an annual match program to address the federal projects that are appropriated by congress.

**Project Description/Justification:**

These projects are in the federal project pipeline, have received federal support in the past as they progress through the federal process, and will receive funding in the future until constructed or feasibility study terminates the project. The Water Energy and Resources Appropriation for 2003 is reflected in this request. Alaska continues to receive favorable support for needed projects.

**Program Formulation \$200,000**

This request would fund program coordination with the Corps of Engineers and 50% of planning assistance to states (PAS) activity if necessary and desirable after consultation with the Corps and availability of federal PAS funds for jointly approved projects. This funding is key to the ability of the department to assure that viable projects are advanced and poor projects either become viable, are deferred or deleted from further consideration. The federal FFY03 program includes projects for Alaska Regional Ports, Coffman Cove Harbor and others, which will go through a federal reconnaissance phase to determine federal interest.