

**Statewide Federal Programs**

**FY2004 Request: \$133,421,000**

**Reference No: 6764**

**AP/AL:** Appropriation with Allocations

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**Contact:** Jeff Ottesen

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-4070

**Estimated Project Dates:** 07/01/2003 - 06/30/2008

**Brief Summary and Statement of Need:**

**Statewide Programs**

<b>Funding:</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>Total</b>
CIP Rcpts	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000
Fed Rcpts	\$65,975,000	\$21,200,000	\$21,200,000	\$21,200,000	\$21,200,000	\$21,200,000	\$171,975,000
G/F Match	\$53,121,000	\$60,121,000	\$60,121,000	\$60,121,000	\$60,121,000	\$60,121,000	\$353,726,000
GF/MH	\$412,500	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,662,500
MHTAAR	\$412,500	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,162,500
Stat Desig	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$72,000,000
<b>Total:</b>	<b>\$133,421,000</b>	<b>\$95,221,000</b>	<b>\$95,221,000</b>	<b>\$95,221,000</b>	<b>\$95,221,000</b>	<b>\$95,221,000</b>	<b>\$609,526,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

N/A